Making Connections CREC Annual Report 2007-2008 Connecting people and resources for quality education



irmington Glastondury Grandy Hartford Harti egion #10 Rocky Hill Simsbury Somers Southin **Tindsor Locks Avon Berlin Bloomfield Bolton B** nfield Farmington Glastonbury Granby Hartfor ainville Portland Region #10 Rocky Hill Simsb ethersfield Windsor Windsor Locks Avon Berli ist Windsor Ellington Enfield Farmington Glas ewington Plainville Portland Region #10 Rocky ernon West Hortford Wethersfield Windsor Win ranby East H ngton En lainville ew Britain N outh Windso ⊥rtford W tford Eas anton Crom Newingto anchester N vest Hartford W outh Winds anton Crop A Last Granby East Hartford Eas artford Hand Manchester New Britain New omers Southington South Windsor Suffield Ver olton Bristol Canton Cromwell East Granby East artford Hartland Manchester New Britain New msbury Somers Southington South Windsor Su oomfield Bolton Bristol Canton Cromwell East rmington Glastonbury Granby Hartford Hartl ogian #10 Racky Hill Simshury Somers Southin

Executive Director's Report: 2007-2008



The Division of Student Services expanded its capacity to provide mental health and related services for individuals from birth to age 21. These services, available to districts or directly to parents via insurance coverage, include evaluation, diagnosis, medication management, treatment, referral as well as occupational therapy services. The School for Young Children on Asylum Hill, a socially and economically integrated school serving children from birth through grade three, has become a State Charter School. This family-centered school has options for full-day, full-year programming. In partnership with the University of Hartford, CREC Soundbridge trained its first class of students in a new master's program called Aural Habilitation and Evaluation of Hearing Impaired Children. A new program designed to provide educational services for students housed in three Hartford detention centers was developed last January. These pre-adjudicated adolescents go to school for a full day while at the centers. The Farmington Valley

Bruce E. Douglas, Ph.D. Diagnostic Center expanded by developing a program to address the transitional needs of high school age students. Finally, the State-approved plan to build an addition that will almost double the size of Soundbridge is underway with a completion date set for February 2010.

The Division of Technical Assistance and Brokering Services (TABS): A major focus of this year's work involved personnel preparation and professional development supported by new and strengthened partnerships with the State Department of Education and other state agencies. Major initiatives included preparation of Speech Language Pathology Assistants, preparation and certification of special education teachers through an Advanced Alternate Route to Certification, and training of paraprofessionals and literacy coaches. In addition, TABS continued to provide extensive professional development, including work to support Teach for America and English Language Learner staff. TABS took the lead at CREC for the Response to Intervention (RTI) initiative, highlighted by a well-received two-day institute in June. New products were developed, including expanded training modules for paraprofessionals and an RTI implementation planning guide. TABS expanded our online student learning services to include credit recovery options. A total of 96 brokering services were provided to assist districts in our region and beyond state lines.

The Division of Teaching and Learning continues to provide professional development, and help to regional districts to enhance the quality of curriculum, instruction, and assessments. This year the staff developed a Common Assessment Consortium that is available to provide districts assistance with benchmark and common formative assessments in reading and math for grades 3-8. Districts send content area specialists and teachers on a monthly basis to work in assessment development groups that are facilitated by Teaching and Learning staff members. Staff worked closely with the Department of Education School Improvement Unit to provide more than 100 days of training and technical assistance to schools that have been identified as in need of improvement. Teaching and Learning managed the Supplemental Educational Service (SES) program for Hartford Public Schools. The SES program provided free after-school tutoring to over 1,500 students in grades K-12. Staff also began a partnership with the city's youth services department to enhance the quality of academic tutoring services offered by non-profit community-based organizations.

The Grants and Development Office was successful in assisting the East Hampton Public School District in receiving funds from the Connecticut State Department of Education for improving the security in all its schools. Prior to receiving this grant, the East Hampton schools had minimal security in all its facilities. In addition, the Grants office submitted a \$100,000 Early Reading Success grant for the University of Hartford Magnet School. This grant was awarded and will provide a significant amount of additional early literacy help to struggling readers at the K-3 grade levels. Services were also provided to the Danbury Public School District in the evaluation of their federal Teaching American History grant. This grant is one that CREC has received three times. The third grant, for \$1,000,000 over three years with the possibility of a two-year extension, was awarded to CREC in February 2008. The CREC Teaching American History grant provides eight CREC school districts with rich and extensive professional development for teachers of American History. The purpose of the grant is to change the paradigm of how we teach American History in our public schools. The Grants Office also assisted the Hartford Public Schools in developing a proposal for an Ingenuity Fund. This proposal was presented to a large number of Hartford-based corporations by the Hartford superintendent of schools and has resulted in a new partnership between the schools and the corporate community, providing the schools with additional funding, mentors, tutoring, internships and other services that increase the quality of the educational opportunities that are available to our Hartford children.

Executive Director's Report: 2007-2008 (continued)

The Development Office raised approximately \$50,000 for Culture Arts, a summer exchange arts program that is a partnership between CREC and the government of Cape Verde, Africa. The Grants Office also received funding from the Hartford Foundation for Public Giving for two projects: a three-year grant for the Truancy Court Prevention Program, a collaborative program between the Hartford Schools, CREC, and the UConn School of Law's Center for Children's Advocacy that provides assistance to students who have experienced attendance problems in school; and a three-year grant for the Sheff Movement's outreach project, "Building and Sustaining a Future for Achievement and Integration." This Sheff Movement outreach program offers presentations and forums throughout the Greater Hartford region focusing on the importance of racial, ethnic, and economic diversity in our public schools.

The Division of Technology Services assisted districts in data management to improve school efficiency and provide greater insight into student performance. Technology Services expanded its services to districts and partner organizations in providing on-demand and full-time outsourced technical expertise at below-market rates; expanded the Microsoft School Agreement, which saved districts more than \$2.5 million over the past three years; and helped schools run more cost-effectively by offering a comprehensive technology audit service.

Facilities, Operations and School Construction had another productive year. It supervised the construction of the River Street School Annex, and wrote a grant application for, and is now managing, a construction project that doubles the size of the Soundbridge facility. In addition, we provided project management services to the school building committee of the East Hartford/Glastonbury Elementary Magnet School, Wallingford Lyman Hall High School Vo-Ag Center and the Bloomfield Carmen Arace Middle school renovation project. Facilities and Operations provided Capital Replacement Plans and Facility Studies for several districts which will help them in planning future renovations. We also provided assistance to several districts by managing their participation in CL&P-sponsored energy-saving programs that provide financial incentives, lighting upgrades and reduced energy consumption.

The Division of Magnets and Choice Programs served 4,462 students from every CREC member district through a variety of programs and our eight interdistrict magnet schools. The Montessori Magnet School won the Magnet Schools of America (MSA) School of Excellence Award and, for the second time, the Eugene M. Uram School of Merit Award given by MSA to the outstanding public Montessori school of the year. The Metropolitan Learning Center earned the Magnet Schools of America Magnet School of Excellence Award and the Goldman Sachs Award for Excellence in International Education from the Council for Standards on International Educational Travel. The Greater Hartford Academy of Math and Science, Two Rivers Magnet Middle, and East Hartford-Glastonbury Elementary Magnet School (EHGEMS) were designated as NASA Explorer Schools. Two Rivers was also one of only four sites designated by the Connecticut Department of Education as a "model site for best practices" and won first place ex-aequo for the Northeast Region of the National Middle School Science Bowl. EHGEMS received the Hewlett-Packard Technology for Teaching Award. The Greater Hartford Academy of the Arts opened a full-day program. Great Path Academy added a 10th grade class. The division also managed the state's largest Open Choice program, transporting 1,092 students to 130 schools in 27 districts, and 37 interdistrict programs, the largest in the state.

Bruce E. Sangla

CREC Mission, Vision and Objectives

Mission

To work with boards of education of the Capitol Region to improve the quality of public education for all learners.

To achieve its mission, CREC will:

- Promote cooperation and collaboration with local school districts and other organizations committed to the improved quality of public education.
- Provide cost-effective services to member districts and clients.
- Listen and respond to client needs for the improved quality of public education.
- Provide leadership in the region through the quality of its services and its ability to identify and share quality services of its member districts and other organizations committed to public education.

Vision

Every student can and shall learn at high levels and therefore must have access to all educational resources of the region through the system of public schools served by CREC.

Objectives

- To identify the educational needs of CREC member school systems.
- To bring together resources to help local school districts.
- Solve common problems.
- To stimulate local educational activities and develop new CREC programs which address the student goals of the Connecticut Board of Education.
- To assist local boards of education in providing a continuum of student services and settings which facilitate the education of all children.
- To provide quality direct services to identified students using an array of specialized cooperative, integrated and stand-alone settings.
- To improve the quality of staff in CREC and its member districts for the purpose of improving learner achievement.
- To inform CREC membership, governmental bodies and the community at large about the contribution of CREC to the "Educational Enterprise."
- To achieve continued improvement in the conduct of all CREC internal and external services.

Goal

CREC staff and programs shall work with local school systems to meet their needs and the needs of students.

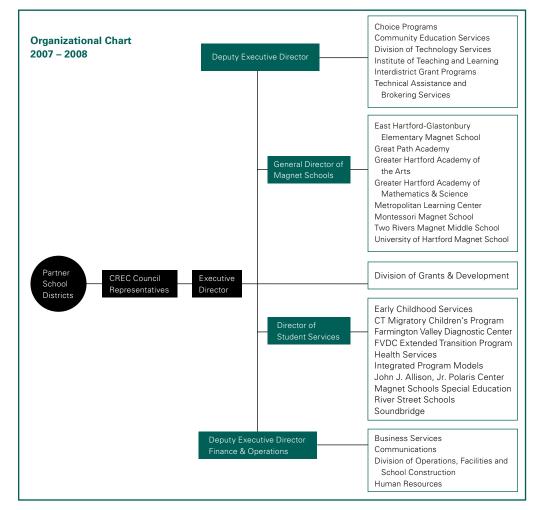
- Each student in the public schools of the Capitol Region will demonstrate learning at ever higher levels.
- Each student in the public schools of the Capitol Region will demonstrate, by the third grade, high levels of literacy.
- Each student in the public schools of the Capitol Region will participate in learning environments that more nearly reflect the diversity of the region's population.

How CREC Assesses Needs and Sets Priorities

CREC has long valued partnership building, listening and probing for understanding, and collaboration as it responds to the needs of its various clients. During 2007 - 2008, CREC continued to rely on feedback from:

- Advisory Committees that helped set program-specific priorities with direct service programs.
- CREC's Council, representing Board of Education members from urban, suburban, and rural districts, who meet monthly to discuss problems affecting education in our region and direct CREC to pursue an active role in providing high quality, cost-effective solutions. A Council retreat is held each year to set organizational direction.
- CREC's Professional Advisory Board, composed of superintendents who offer an administrative perspective of needs assessment.
- State agency needs assessments and planning documents as they reflect the needs of the Capitol Region and Connecticut.
- Strategic Plans of such organizations as the Capitol Region Partnership and its member agencies, the Connecticut State Department of Education comprehensive plans, and school district planning documents and superintendent reports.
- Ongoing meetings held with local staff: superintendents (Hartford Area Superintendents' Association); curriculum directors (Curriculum Council); special education directors (ConnCASE); personnel directors (Human Resources Council), and monthly meetings with the state education commissioner.
- CREC, as a charter member of the Capitol Region Partnership, meets monthly with other regional service agencies to determine needs and ways those needs can be met through cooperative efforts.

Information from these and other sources is analyzed and synthesized by the CREC Cabinet: the executive director, deputy executive director, assistant executive director for finance and operations, director of student services, general director of magnet schools, managing director of human resources, and director of human resources.



2007 – 2008 Governance

Board of Directors

Berlin – John Richards Bloomfield – Shirley Thompson Hartford – Israel Flores New Britain – Peter Kochol Plainville – Becky Tyrrell Rocky Hill – Charles McMonigle – Sec/Treasurer Region 10 – Beth Duffy – Vice Chair Simsbury – Lydia Tedone – Chair Southington – Jerry Belanger Suffield – Lauren Life

Council Representatives

Avon - Dr. Angela Shelton Berlin - John M. Richards Bloomfield - Shirley Thompson Bolton – John Hambrook Bristol - Christopher C. Wilson Canton - Lou Daniels Cromwell - Shirley Banic East Granby - Michaela Rosenberger East Hartford - Karen Howe East Windsor - John Pica-Sneeden Ellington - William Harford Enfield - Joyce P. Hall Farmington - Mary Grace Reed Glastonbury - Kristi Vitelli Granby - Cal Heminway Hartford - Israel Flores Hartland - Amy Bourque Manchester - Geoff Luxenberg New Britain - Peter Kochol New Hartford - TBD Newington - Sharon Braverman Plainville - Becky Tyrrell Portland - Honora Kenney Region 10 - Beth Duffy Rocky Hill - Charles McMonigle Simsbury - Lydia Tedone Somers - Joan Formeister Southington - Jerry Belanger South Windsor - Sheila Appleton Suffield - Lauren Life Vernon – TBD West Hartford - Terry Schmitt Wethersfield - Tristan Stanziale Windsor Locks - Brenda Ives Windsor - Paul Panos

Professional Advisory Board

Avon – Richard Kisiel Berlin – Michael Cicchetti Bolton – Mark Winzler Bristol – Philip Streifer East Granby – Christine Mahoney East Windsor – Timothy Howes Enfield – John Gallacher

(Professional Advisory Board continued) Farmington - Robert Villanova Hartford - Stephen Adamowski Glastonbury - Alan Bookman Granby - Gwen Van Dorp New Britain - Doris Kurtz New Hartford - Philip O'Reilly Newington - Ernest Perlini Plainville - Kathy Binkowski Portland - Sally Doyen Region 10 - Paula Schwartz Southington - Joseph Erardi, Jr. South Windsor – Robert Kozaczka Suffield - John Reynolds Windsor - Elizabeth Feser Windsor Locks - Gregory Little

CREC Administration

Bruce E. Douglas, Ph.D., Executive Director

Colleen A. Palmer Deputy Executive Director

Donald P. Walsh, Deputy Executive Director for Finance & Operations

Denise Gallucci, General Director, Magnet Schools

Regina Terrell, Director of Human Resources

Jacqueline L. Wasta, Director, Student Services

Sandy Cruz-Serrano, Director of Operations

Dina Crowl, Director of Teaching & Learning

Douglas Casey, Director of Technology Services

Mark O'Donnell, Ph.D., Director, Grants Division

George Dowaliby, Director, Technical Assistance & Brokering Services

Andrew Tyskiewicz, Director, Community Education, Training and Employment Services

Budget Statement (Fiscal Year Ending June 30, 2008)

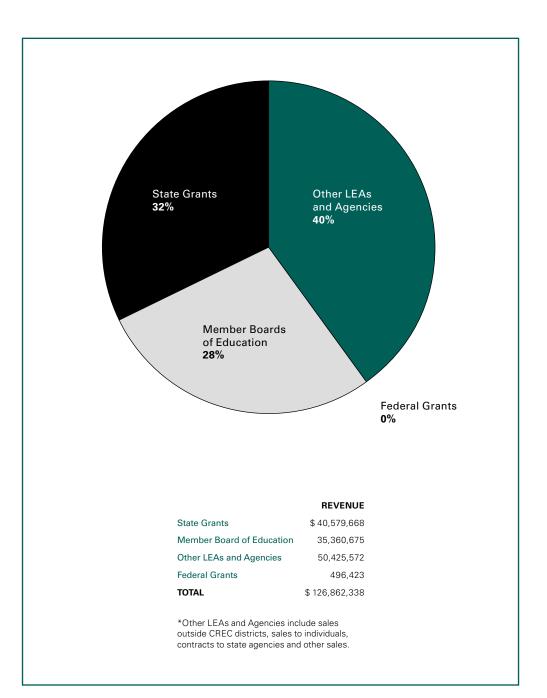
PROGRAM		AMOUNT
General Fund		
Executive Director's Office	\$	334,491
Deputy Exec. Director's Office		345,934
Business Services		2,772,415
Human Resources		847,139
Communication Services		239,084
Student Services		376,981
Teaching and Learning Services		115,579
Grants and Development Office		343,151
The Forum		3,520
Interdistrict Grants Office		119,600
Minority Teacher Recruiting		209,875
Soundbridge		4,874,290
River Street School (RSS)		21,318,700
Integrated Program Models (IPM)		4,398,075
Farmington Valley Diagnostic Center		984,125
Polaris Center		7,315,450
Juvenile Detention Center		716,330
Administrative Cost Center		1,027,300
Coltsville Facility		1,115,500
Reading Recovery		73,400
Technical Assistance & Brokering Services		315,225
Allied Health Career Collaborative		20,000
Learning Corridor Cost Center		3,902,150
Montessori Magnet School		3,670,050
East Hartford / Glastonbury Magnet School		2,677,500
Greater Hartford Academy of Math & Science Magnet School		2,262,910
Metropolitan Learning Center Magnet School		8,497,050
Greater Hartford Academy of the Arts (GHAA)		4,733,600
GHAA School Magnet Arts Programs		110,200
Center for Creative Youth (CCY)		782,845
University of Hartford Magnet School (UHMS)		5,877,700
Magnet School Cost Center		4,326,330
Two Rivers Magnet Middle School Great Path Academy		8,470,350 1,207,460
School Transportation Management Services		4,475,000
General Fund sub-total	\$	98,859,309
General Fund Sub-total	φ	90,009,309
Special Revenue Fund	¢	45 000
Play Building Residency	\$	45,000
We're Making Connecticut History		135,000
CCAT Catalyst: Explorations in Sustainable Energy		55,000
CREC-Hartford Region-ECSU Future Teachers Network (CHEFT)		36,000
Discovery Center		148,725 90,000
CT Youth Forum SIFT- Summer Institute for Future Teachers		
Summer Institute for American Politics		153,000
City Slickers		148,500
CREC Leadership Academy		54,000 108,000
Exploring Diversity Through Aquaculture		108,000
Summer Institute for Science and Math		139,570
4-H Center at Auer Farm		18,000
Choice Summer		159,650
Young Educator's Society		50,000
CREC Eastern CSU-Future Teachers (CHEFT) Network		36,000
		1,484,445
		,

PROGRAM AMOUNT Special Revenue Fund (continued) Project PACT \$ 100,000 Teaching American History 633,335 Special Services Support Team 1,254,000 Connecticut Technical High School System Related Services 750,000 REACT - Regional Educational Assessment Consultation Team 946,000 Title III Consortium 110,390 CT Technical High Schools Events Management Service 600,000 Youth Learning & Employment Program 1,473,250 Capitol Region Choice Program 4.868.225 School-To-Career / Perkins 506.700 Supplemental Services 428,800 **Entitlement Grants** 670,600 Connecticut Migratory Children's Program 9,825 Employment & Training Services 901,815 Year Round Suburban Youth 210,500 Preschool Intervention Program 345,050 Early Education 1,549,615 Hartford Association for the Education of Young Children (HAEYC) 225.310 Early Intervention Birth to Three Services 1.726.000 Dept. of Corrections - Professional Development & GED Testing 278,000 Community Education 2,220,945 Metacomet Ridge Interdistrict Academy 61,136 EQUAL Summer Academy 98,000 Pupil Partners 100,000 Special Revenue Fund sub-total 21,551,941 Soundbridge Construction 437850 Capital Projects Fund sub-total \$ 437.850 Montessori Training Center of New England 165,000 Learning Corridor Theater 119,000 **Cooperative Purchasing** 7,000 **Regional Fingerprinting Services** 96,000 Communications Sale of Service 9,000 Continuing Education Units (CEU) 10,500 21,000 Beginning Educator Support and Training (BEST) Connecticut Association of School Business Officials (CASBO) 14,700 **Conference Services** 201,450 Educational Technology Provision of Services 787,000 School Improvement Center 982,000 TABS - General Provision of Services 452,000 Husky Plan Rollout 20,000 Adult Training & Development Network of Connecticut 336,465 School Facility Services 352,130 Enterprise Fund sub-total \$ 3,573,245 **GRAND TOTAL** \$ 124,422,345 SUMMARY BY FUND TYPE 98,859,309 **General Fund** \$ Special Revenue Fund 21,551,941 Capital Projects Fund 437,850 **Enterprise Fund** 3,573,245 **GRAND TOTAL** \$ 124,422,345

Projected Budget Statement (Fiscal Year Ending June 30, 2009)

PROGRAM AMOUNT	AMOUNT	PROGRAM	AMOUNT
General Fund		Special Revenue Fund (continued)	
Executive Director's Office	\$ 362,087	Project PACT	\$ 64,600
Deputy Exec. Director's Office	368,856	Sheff II Technical Services Agreement	1,703,800
Business Services	2,992,950	Teaching American History	666,670
Human Resources	895,365	Special Services Support Team	1,191,000
Communication Services	265,494	Connecticut Technical High School System Related Services	500,000
Student Services	259,278	REACT - Regional Educational Assessment Consultation Team	1,062,000
Teaching and Learning Services	122,892	CT Technical High Schools Events Management Service	400,000
Grants and Development Office	346,095	Youth Learning & Employment Program	179,250
The Forum	3,600	Capitol Region Choice Program	6,077,220
Interdistrict Grants Office	122,550	School-To-Career / Perkins	413,750
Minority Teacher Recruiting	29,000	Supplemental Services	278.100
Soundbridge	5,030,000	Employment & Training Services	656,100
River Street School (RSS)	23,844,900	Year Round Suburban Youth	252,050
Integrated Program Models (IPM)	4,330,275	Preschool Intervention Program	339,300
Farmington Valley Diagnostic Center	1,078,100	•	1,422,700
Polaris Center	8,193,400	Early Education	
Juvenile Detention Center	1,095,815	Hartford Association for the Education of Young Children (HAEYC)	178,130
Administrative Cost Center	1,105,825	Early Intervention Birth to Three Services	1,817,900
Coltsville Facility	1,222,500	Dept. of Corrections - Professional Development & GED Testing	120,000
Technical Assistance & Brokering Services	249,218	Community Education	2,619,950
Allied Health Career Collaborative	20,000	Metacomet Ridge Interdistrict Academy	61,136
Learning Corridor Cost Center	4,170,680	EQUAL Summer Academy	98,000
Special Education Transportation	322,500	Pupil Partners	100,000
Montessori Magnet School	3,929,950	Special Revenue Fund sub-total	21,551,899
East Hartford / Glastonbury Magnet School	2,864,947		
Greater Hartford Academy of Math & Science Magnet School	3,958,855	Soundbridge Construction	4,842,150
Metropolitan Learning Center Magnet School	9,330,181	Capital Projects Fund sub-total	\$ 4,842,150
Greater Hartford Academy of the Arts (GHAA)	5,974,651		
Center for Creative Youth (CCY)	724,850	Montessori Training Center of New England	300,000
University of Hartford Magnet School (UHMS)	6,283,734	Learning Corridor Theater	133,650
Magnet School Cost Center	4,644,700	Cooperative Purchasing	12,000
Greater Hartford Public Safety Academy	3,708,950	Regional Fingerprinting Services	105,000
Two Rivers Magnet Middle School	8,785,404	Communications Sale of Service	9,000
Great Path Academy	2,100,470	Continuing Education Units (CEU)	10,500
International Magnet School for Global Citizenship	2,353,600	Beginning Educator Support and Training (BEST)	22,450
Reggio Magnet School of the Arts	2,511,875	Connecticut Association of School Business Officials (CASBO)	15,000
Charter School for Young Children	2,011,125	Conference Services	207,800
General Fund sub-total	115,614,672	Educational Technology Provision of Services	463,425
		School Improvement Center	1,025,000
Special Revenue Fund		TABS - General Provision of Services	271,000
We're Making Connecticut History	135,000	Husky Plan Rollout	40,000
CCAT Catalyst: Explorations in Sustainable Energy	55,000	Adult Training & Development Network of Connecticut	367,500
CREC-Hartford Region-ECSU Future Teachers Network (CHEFT)	36,000	School Facility Services	396,500
Discovery Center	148,725	Enterprise Fund sub-total	\$ 3,378,825
CT Youth Forum	90,000		
SIFT- Summer Institute for Future Teachers	153,000	GRAND TOTAL	\$ 145,387,546
Summer Institute for American Politics	118,500		
City Slickers	54,000	SUMMARY BY FUND TYPE	
CREC Leadership Academy	108,000	General Fund	\$115,614,672
Exploring Diversity Through Aquaculture	108,000	Special Revenue Fund	21,551,899
Summer Institute for Science and Math	114,568	Capital Projects Fund	4,842,150
4-H Center at Auer Farm	18,000	Enterprise Fund	3,378,825
Young Educator's Society	50,000		
	1,350,243	GRAND TOTAL	\$ 145,387,546
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Revenue by Source 2007-2008



Service Matrix 2007-2008 Administrative Services

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EXECUTIVE DIRECTOR- SPECIAL PROJECTS	TS					1											1	1	1	1	1]]	1	1	1	1							1	
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CT Academy/Educational Leaders	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
CT Assn/Public Schools Supts (CAPSS)	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Hartford Area Supts Assn (HASA)	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
CREC GOVERNANCE																																			
Board of Directors		•	•													•			•			•		•	•	•		•		•					
Council	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Professional Advisory Board	•	•		•	•			•		•		•	•	•	•	•		•	•	•	•	•	•	•				•	•	•		•	•	•	•
Deputy Executive Director	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
ADMINISTRATIVE SERVICES	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Conference Center	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Cooperative Purchasing	•	•	•	•	•	•	•	•	•		•	•	•		•	•		•	•		•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Communications Services	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Grant Writing Services	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
PERSONNEL SERVICES																																			
Fingerprinting	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Human Resources Council	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
Admin Support Roundtable	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•

Service Matrix 2007-2008 Division of Community Education

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- Other Regions	1055		6 76	3 385	3	5	2 400		0 102	-	0 2021
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Windsor	7	7	8	300	7		10		35		417
Wethersfield	7	-	4	9	-		4		6	15	56
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West Hartford	20	-	30	50	-		8	3	51		172
Vernon	32		10	20			3	2	~	15	89
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South Windsor			0	10	-		5		7		18
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Somers	~		4	6	2	460	5				483
YındsmiS			9	12			4		4		26
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Portland			0	-							-
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New Hartford			9				з				4 3
New Britain	7	8	195	0 75	2		7		32		324
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Meriden			•	7			9		4		21
Manchester		~	79	80	8		8	9	33	62	278
Hartland			•								•
Hartford	87	R	581	350	19		34		675	85	1864
Groton			•	183			2				185
Granby	4		٦	-		465	3				474
Glastonbury			ß	-	-		6		~		18
Farmington	m		0	10			9		4		23
bləifn∃	6		83	4			14			62	245
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East Hartford	9	4	33	22	~		10		94	78	346
East Granby			-	~			3	21			27
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Bristol	50	-	39	52		ŝ	9		~	1	30 3
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Bloomfield									5 24		
Berlin	9		5	9			4		9		24
novA			0	7					-		3
	Adult Training & Development Network	Bridges to Health Care Careers	CT Works	Family Literacy and Development	Learning Forever	PACT Grant	School to Career	Teaching American History	Transition to Employment	Youth Programs	TOTAL
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Service Matrix 2007-2008 Technical Assistance & Brokering Services

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	10				
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	1 2 1 81 1 66 39 1 70 5 15 2 20	velopment/Workshops 1 1 2 1 81 1 75 66 39 1 10 5 15 2 20 2 1 1 velopment/Workshops 1 13 35 23 1 17 1 75 1 51 4 1 2 2 2 38	velopment/Workshops 1 2 1 81 1 66 39 1 70 5 15 2 20 2 1 velopment/Workshops 1 13 35 23 1 17 1 75 1 75 29 1 51 4 2 2 3 velopment/Workshops 1 13 35 23 1 17 1 75 37 35 299 1 5 2 2 2 38 tance Program 1 17 1 75 1 37 35 299 1 5 1 2 2 38		Opposite 1 2 1 2 2 1 1 1 2 1 1 2<

Service Matrix 2007-2008 Institute of Teaching and Learning

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rofessional Dev. Workshops 3 3 3 1 1 4 1 </td <td>novA</td> <td></td> <td>bləiîmool8</td> <td>Bolton</td> <td>Bristol</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td> </td> <td>Нагtford</td> <td>Hartland</td> <td>Manchester</td> <td>New Britain</td> <td>New Hartford</td> <td>notgniweN</td> <td>ellivnisIq</td> <td>Portland</td> <td>01# noigəA</td> <td>Rocky Hill</td> <td>Vindemið</td> <td>Somers</td> <td>Southington</td> <td>South Windsor</td> <td>bleiffuð</td> <td>Vernon</td> <td>West Hartford Wethersfield</td> <td>Windsor</td> <td>Windsor Locks</td> <td>[</td>	novA		bləiîmool8	Bolton	Bristol								 	Нагtford	Hartland	Manchester	New Britain	New Hartford	notgniweN	ellivnisIq	Portland	01# noigəA	Rocky Hill	Vindemið	Somers	Southington	South Windsor	bleiffuð	Vernon	West Hartford Wethersfield	Windsor	Windsor Locks	[
ot contracts 1 2 200 1 40 200 </td <td>T&L Professional Dev. Workshops</td> <td>36</td> <td>25</td> <td>17</td> <td>7</td> <td></td> <td>14</td> <td></td> <td></td> <td>9</td> <td>-</td> <td></td> <td></td> <td>34</td> <td></td> <td>21</td> <td>12</td> <td>2</td> <td>9</td> <td>9</td> <td></td> <td>9</td> <td>14</td> <td>8</td> <td>2</td> <td></td> <td></td> <td></td> <td>8</td> <td>18 18</td> <td>41</td> <td>6</td> <td></td>	T&L Professional Dev. Workshops	36	25	17	7		14			9	-			34		21	12	2	9	9		9	14	8	2				8	18 18	41	6	
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	ng Recovery		3						-			8							5	5	-							-					
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Service Matrix 2007-2008 Technology Services

novA nihs8 blsiîmool8	PD Workshops 2	Fee for Services In-District 3		Meetings/Presentations 8 2
Berlin Bloomfield	2	3		
bləitmool8	2			2
	-	55 11		5
Bolton Bristol	-	15 30		1
Canton	2	0	8	-
CREC Magnet Schools	92			16
IlewmorD	3	52	æ	4
East Granby		56	4	4
East Hartford	3		œ	
East Windsor	3		7	
notenill3				4
bleifn∃	2	68		6
Rarmington	7			2
Glastonbury	3			10
Granby	3	33 8	6	4
Hartford	14	87 4		6
Hartland		48 3		
Manchester New Britain	7	30 15		2 2
New Hartford		5		
Newington	3	12		13
ellivnislq				20
Portland		140	25	2
0L# noig9Я	-			3
Rocky Hill				8
YındsmiS	2	83		5
Somers	4	15	5	-
notpnintuo2				6
South Windsor	12	86		
bləiffu2	2	82		3 (
Vernon West Hartford	2 22	57	8	9 9
Wethersfield	2	2		8
Windsor				9
Windsor Locks	3			12
sloodoS doeT ooV			8	2
Bolton		56		
Canterbury		1		
Kent		29		
Haddam-Killingworth		29		
JATOT	189	1112	90	187
78101	1578			

Service Matrix 2007-2008 Division of Student Services

	novA	Berlin Bloomfield	Bolton	Bristol	notneO	Cromwell	East Granby	East Hartford	East Windsor	notgnill3	bləifn∃	Farmington	Glastonbury	Granby	Hartford Hartland	Manchester	New Britain	New Hartford	notgniweN	ellivnißIq	Portland	01# noigəЯ	Коску НіІІ	Simsbury	Somers	Southington	South Windsor	Suffield Vernon	West Hartford	Wethersfield	Windsor	Windsor Locks	Out-of-District	LATOT
EARLY CHILDHOOD SERVICES				-	-		-]						-]	1				-	-			-				
Birth to Three Services	20 2	22 4		22			2	5	13	6	8	15	9	6	91	6	64		13	9		-	20	33	2	6 2	23 1	19 17	7 28	8 16	16	9	18	528
Parent Aide Program															89																			68
Preschool Intervention Prog (PIP)															67									<u> </u>										67
The School for Young Children		-													16	4													14	4	2		3	44
FARMINGTON VALLEY DIAGNOSTIC CTR.	7				3		3					6		2						8		6		14		5								60
POLARIS CENTER		2 3	3	-				2	2				4	-	30	8	8		2			٦					٦	2	-	-	5	4	18	98
RIVER STREET SCHOOL																																		
Day Program		3	-	m				7	-	e	9		4		4	9	-		~				7	4	m	e m	-	4 7	8	8	6	7	32	113
Extended Day Program		2									-		-			3								2	-		-	1 2	8		4		7	27
Special Education Summer School		2 5		3					٢	4	5		3	-	3	4	٦		2	1			2	3	3	3	-	4 18	3 2	-	7	2	28	108
Integrated Program Models (IPM)					-												3			2	-			-									16	24
Autism Program at Coltsville	-	2 1	1						3				5			3	-		2								2	1	1		2		19	47
SOUNDBRIDGE	~	23 6	°	30		7	8	20	8	Ŧ	7	16	21	~	43	24	ى ب		ര	7	6	4	~	4	15 2	23	38	7 2		55	15	m	217	600

Service Matrix 2007-2008 Division of Choice Programs

19470 TOTALS												-								10		-	~
Other		94	233	123	146	380	152	60	535	86	30	150	423	52	1513	12	14	50	26	1755	576	190	6612
			27		11	190	41	2	128				49	2	266	4	5	4	10	129	18	16	1007
CREC				6						5						2			3				19
Windsor Locks					-			-															2
Windsor					5			3	12	22	2	2	23		70		٦		2		55		197
Wethersfield				29	-			-	4	3		3						5		107	160		313
West Hartford						19		2	7	-	3	24		18	114	2	2	5				25	220
Vernon						2		-														10	3
bləiffu2								-			1	5	43						-				51
South Windsor					-	24		3		8					50	2		٦	-			21	Ē
notenidtuoS							4	-				14	49					1					8
Somers								3															e
Simsbury		18	28					3	13	2	3	12			60		-	5					145
Rocky Hill			28		-	6			4			2			25			-			60	7	141
01# noig9Я								3										-					4
Portland					2														-				e
ellivnisIq					-	7		2	22														32
noteniweN								٦				4	3					٢					6
New Hartford																							•
New Britain			28			24			51			16	196		166			3	٦			20	505
Manchester					٦	6			25	9		5								277		6	332
Hartland																							•
Hartford		39	69	33	11	31	85	5	146	15	4	15		18	339		3	7	2	713	243	12	1790
Granby						7		1	4		2	6										10	30
Glastonbury						7		٢	16		2	8		6		1		5			40		68
Rarmington					2			3	4	۱					74			2					86
bləifn∃								2					36					٦		216			255
notenill3					٦			3				1			15			1					21
Fast Windsor				52	٦			3		۱								1	-	181			240
East Hartford			31		3	26			31	21					128			2	-	132		35	410
Ydnsrð fasE											2				91								93
lləwmorD								٦	22				4										27
notnsO		37	22					5	2						25								91
Bristol						25	22	2	9						18			1	-			21	96
Bolton									9														9
bləiîmool8					1			٦	19	13	11	32			48	1			2				128
Berlin													20					2					33
novA					٦			3	18			1			25		2	1					51
				rgy																			
	INTERDISTRICT PROGRAMS	4-H Farm Summer Program	8th Grade Middle School Arts Program	Catalyst: Explorations in Sustainable Energy	Center for Creative Youth	CHEFT	City Slickers	CRILA	CT Youth Forum	EQUAL	EDA	Frontiers in Science: Career Explorations	Metacomet Ridge	Play-Building Residency	Pupil Partners	Institute for American Politics	Inst. for Science & Math	Summer Musical Theater	Institute for Future Teachers	The Discovery Center	We're Making Connecticut History	Young Educators' Society	TOTALS

Service Matrix 2007-2008 Division of Choice Programs (continued)

	Andover	Ashford	поуА	Barkhamsted	Bloomfield	Bolton	Bristol	Colchester	Coventry	CREC	Cromwell CT Technical High	mətey S loodə S	Deep River Durham	East Granby	notqmeH tse3	East Hartford	rosbniW tss3	notenill∃	bleifn∃	Farmington Glastonbury	Granby	Hartford	Hartland	Hebron	λ ա əbsɔA əλomυL	Manchester	bləitənsM	Marlborough	Meriden	Widdlebury	bləifəlbbiM
MAGNET SCHOOLS		1		-						1	1		-				1	1	-	-	-	-									
EHGEMS													<u> </u>			132				121	5										
SMHU			27		17	-										6			-	24		202	~			-					
SMM	7	5		-	1 22	~	-				2					29		-		-		169				10					
TRMMS					2											141			1	67	2	140				144			۱		
MLC					137	2										7	38		41			209				2					
GPA					2	7			11							24				1	13 1	17				24					
PT-GHAA	3		5		8		3		3		2		2 1	2	7	9		9	7	7 19	9 6	27	-	9		12		7			2
FT-GHAA								٦												-	1	26				1				-	
PT-GHAMAS			3		7													2		7	13	3 40		1		21					
TOTALS	5	-	46	1	7 188	8 12	10	3	16		4		2	-	9	357	53	8	62	43 227	27 15	5 1239	1	4		202	3	2	2	٢	-
OTHER INITIATIVES																															
Capitol Region Choice Program			52	2	21	24	27				42			15			46	10	71	96 48	8 74	+									
Minority Teacher Recruitment			•	•	•	•	•			•		•				•				•	•	•			•	•			•		
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Service Matrix 2007-2008 Division of Choice Programs (continued)

SJATOT		253	402	325	572	665	11	340	36	193	2897		1047	
Windsor Locks						99	-	4			99		31	•
Vindsor			٢	33		164	-	14		7	215		12	•
Winchester								6			4			
Wethersfield			31	13	٦			20		13	76		13	•
broftreH fseW			52	7				29	-		140		87	•
Vernon								œ			15		37	•
Torrington								ĸ			٢			
bnslloT				4			4	7	-	-	15			
bləiffu2								Ð	-	9	13		24	•
Stafford				۲				-			2			
South Windsor				-	11		4				101		61	
notgnintuo2				2				15		12	22		13	
Simsbury			26	٦				28		10	55		101	•
ΠίΗ γ λοοΆ				5				53	-	25	38		28	
Regional School District #10														•
Portland								4			8			
hymouth								7			2			
əllivnislq				٢				-			5		55	•
nwotweN								-			۱			
notgniwaN			-	æ			-	4		6	26		23	•
New Hartford				٢				-	-		2			
New Britain			4	10	4	-	-	8	-	16	65			•
nwotelbbiM				7				6			7			
													rogram	tment
	6												oice Pr	Recruit
	HOOLS									s		ATIVES	ion Ch	acher I
	MAGNET SCHOOLS	EMS	s		MS			PT-GHAA	FT-GHAA	PT-GHAMAS	VLS	OTHER INITIATIVES	Capitol Region Choice Program	Minority Teacher Recruitment
	MAG	EHGEMS	NHMS	MMS	TRMMS	MLC	GPA	PT-G	FT-G	PT-G	TOTALS	OTHI	Capi	Mine

Regional Collaboration

CREC is grateful for the involvement of the following organizations in supporting the work of CREC during 2007 - 2008

Legislative:

Connecticut General Assembly

Funding Agencies:

Aetna Foundation, Inc. AT&T Foundation The Josef and Anni Albers Foundation Dory Arnold Foundation The Asia Society of New York Asylum Hill Congregational Church The Auerbach Foundation Autism Speaks The Barnes Foundation Bezo Foundation J. Walton Bissell Foundation Bob's Furniture Store Bob's Stores Carl Perkins Grant Program Capitol Region Workforce Development Board Center for Creative Youth Parent's Fund Citigroup Foundation, Inc. Community Renewal Team Connecticut Commission on Culture and Tourism Connecticut Health Foundation Connecticut State Department of Education CT Center for School Change CT Commission on the Arts **CT** Humanities Council **CVS** Foundation Dexter Corporation John W. Dorr Foundation The Ensworth Charitable Foundation Episcopal Diocese of CT Ericcson Foundation Fisher Foundation, Inc. Freeman Foundation Fuller Charitable Trust Goldman Sachs Foundation The William Caspar Graustein Memorial Foundation Greater Hartford Arts Council Ellen Jeanne Goldfarb Memorial Fund Hartford Courant Foundation, Inc. The Hartford Foundation for Public Giving The Hartford Insurance Group Foundation Hewlett Packard Foundation The Jon B. Higgins Scholarship in Jazz The Kellogg Foundation The Knox Foundation The Kreitler Foundation The George A. and Grace L. Long Foundation The David T. Langrock Foundation Loctite Foundation Mass Mutual Foundation K and H McLane Charitable Trust MetroHartford Chamber of Commerce The Musical Club of Hartford, Inc. - Evelyn Bonar The Napier Foundation NASA National Science Foundation New Britain Foundation for Public Giving New Britain Housing Authority Northeast Utilities Foundation The Olga Sipolin Children's Fund Phoenix Foundation Phillips Medical Systems Pitney Bowes Corporation Pratt & Whitney

Riverfront Recapture

The Edward C and Ann T Roberts Foundation Roberts Foundation Rotary Club of Hartford Savings Bank of Manchester Foundation Singer Memorial Scholarship Stop & Shop Corporation Storrs Scholarship Fund Surdna Foundation Toshiba Foundation Tow Family Foundation **Travelers Foundation** Tunxis Community College UCONN Foundation, Inc. US Department of Education Vance Foundation Verizon Foundation Arthur Vining Foundation Wachovia Foundation Waterbury Foundation A and L Maus Wright Charitable Trust

Business:

ALSTOM Power Bank of America CIGNA CISCO CT Business & Industry Assn. (CBIA) Educational Resources Hamilton Sundstrand Hartford Life Hewlett Packard/Flo Tech IBM Imagineers JDS Uniphase Lucent Technologies PCC Technology McLaughlin & Associates Microsoft Mohegan Sun Northeast Utilities/CL&P OR&L Pratt & Whitney Radio Station 93.7 FM United Technologies Toshiba Webster Bank

Labor:

CT Business & Industry Association CT Education Association CT Federation of Teachers New England Health Care Employees Union Local 1199

Arts/Cultural Organizations:

Bushnell Cape Verde Performing Arts Institute Charter Oak Cultural Center Greater Hartford Arts Council Hartford Neighborhood Studios The Hartford Stage Hill-Stead Museum Sunken Garden Poetry Festival Trinity College Austin Arts Center Wadsworth Atheneum Community/Human Service/ **Education Organizations:** Accent, Inc. Alexander Graham Bell Assn. American Red Cross American School for the Deaf Birth to Three Family Service Coordination Centers The Boys and Girls Club of Greater Hartford **Casey Family Services** The Center for Children's Advocacy Center for Advanced Technology Child Health and Development Institute of Connecticut Children's Center, Hamden Church of the Good Shepherd Community Solutions The Connecticut Historical Society The Connecticut Youth Forum Co-Opportunity, Inc./Youthbuild CT Public Television (CPTV) CT Audubon Society CT Charts a Course CT Distance Learning Assn. CT Migrant Health Network CT Science Center Drugs Don't Work Early Childhood Training & Resource Academy East Hartford YWCA Educational Resource Collaborative of NCC Fauistrides Even Start Family Resource Centers Fidelco Foodshare Greater Hartford Literacy Coalition HARC Steppingstones Hartford Area Child Care Collaborative Hartford Public Library Head Start Interval House Klingberg Family Center Learning Corridor Corporation Literacy Volunteers of America Mental Health Assn. of CT National and CT Puerto Rican Forums New Britain Family Resource Center New Britain School Readiness Program New Britain YWCA New York League for the Hard of Hearing North American Family Institute Oak Hill School for the Blind One-Stop Career Centers Padres Abriendos Puertas (Parents Opening Doors) Parent Aide Coalition Parents As Teachers Poverty and Race Research Action Council Project Interact, Inc. Salvation Army Spanish Speaking Center The Bridge The Science Museum of CT Trust House Uconn's Auerbach Farm Agricultural Educational Center Urban League Village for Families & Children Workforce Development Bds. of CT

Regional Collaboration (continued)

Hospitals/Healthcare:

Burgdorf Clinic Community Health Services Center for Multicultural Psychological Services Children's Home of Cromwell CT Children's Medical Center CT Institute for the Blind/Oak Hill Greater Hartford Easter Seal Rehab Center Hartford Behavioral Health Council Hartford Community Healthcare Hartford Hospital Hartford VNA Hispanic Health Council Hospital for Special Care Institute of Living Lenox Hill Hospital, NY Manchester Memorial Hospital Manhattan Eye & Ear Hospital, NY Natchaug Hospital New Britain General Hospital New Britain Systems of Care New England Home Care St. Francis/Mt. Sinai Hospital UConn Health Center UConn Speech & Hearing Clinic Wheeler Clinic Workers Comp. Rehab Yale New Haven Hospital

State Agencies:

- The Connecticut Department of Public Safety The Connecticut Department of Emergency Planning and Homeland Security CT Board of Education & Services for the Blind CT Bureau of Rehabilitation Services
- CT Commission on the Arts
- CT Commission on Children
- CT Commission on Deaf and Hearing Impaired
- CT Cooperative Extension
- CT Departments of:
 - Children & Families
 - Corrections
 - Education
 - Environmental Protection
 - Labor
 - Mental Retardation
 - Public Health & Addiction Services
 - Social Services
- CT Husky Health Care

CT Vocational Technical Schools Governor's Coalition for Young Children

Higher Education:

- State Board of Higher Education Bureau of Voc-Tech Schools CT State University System:
- Central CT State University
- Eastern CT State University
- Community Technical Colleges:
 - Asnuntuck
 - Capital
 - Charter Oak College
 - Manchester
 - Tunxis

The Education Alliance at Brown University Goodwin College Harvard University

The Massachusetts Institute for Technology Neag School of Education Quinnipiac University Sacred Heart University St. Joseph College Trinity College UConn School of Law University of Connecticut University of Hartford/Hartford College for Women Weslevan University Yale University

Professional Associations:

Accreditation Facilitation Project American Assn. of Adult & Continuing Education American Assn. of School Administrators American Society of Training & Development Commission on Adult Basic Education CT Academy of Educational Leaders CT Assn. of Adult & Continuing Education CT Assn. of Boards of Education (CABE) CT Assn. for Children With Learning Disabilities CT Assn. for the Education of Young Children CT Child Care Training Academy CT Assn. of Public School Superintendents CT Assn. of School Business Officials CT Assn. of School Personnel Administrators CT Assn. of Secondary Schools CT Council of Administrators of Special Education CT Principals' Academy CT Quality Council CT School Public Relations Assn. Hartford Area Superintendents Assn. International Assn. of Psychosocial Rehab Services National and CT Assns. for the Education of Young Children (NAEYC and CAEYC) Northeast Educational Research Assn.

Special Education Resource Center

Regional Agencies:

Capitol Region Partnership:

- Capital Workforce Partners
- Capitol Region Council of Governments
- Greater Hartford Arts Council
- Greater Hartford Transit District
- Hartford Consortium for Higher Education
- Hartford Foundation for Public Giving
- Metropolitan District Commission
- MetroHartford Regional Economic Alliance

 United Way of the Capital Area Capital Area Substance Abuse Council

- Catholic Family Services CT Puerto Rican Forum
- East Hartford Fire Department
- East Hartford Police Department
- Greater Hartford Legal Aid
- Hartford Area Child Care Collaborative
- Infoline & Birth-to-Three Infoline
- Leadership Greater Hartford
- Manchester Fire Department
- Manchester Police Department
- New England Regional Literacy Resource Center
- Regional Laboratory for Educational Improvement of the Northeast & Islands
 - **Riverfront Recapture**
- SINA (Southend Institutions Neighborhood Alliance)
 - West Hartford Fire Department
 - West Hartford Police Department

Hartford Agencies /Organizations:

City of Hartford Coalition to Strengthen Sheldon/Charter Oak Neighborhood (CSS/CON) Community Renewal Team CT Works One Stop Career Center Hartford Fire Department Hartford Police Department Hartford Multicultural Center Hartford Youth Peace Initiative ΝΙΝΔ

Federal Agencies:

Environmental Protection Agency U.S. Dept. of Education U.S. Dept. of Housing & Urban Development U.S. Dept. of Labor National Aeronautics & Space Administration

Regional Service Centers:

CREC is one of six Regional Educational Service Centers (RESCs) in Connecticut. Membership in one RESC enables a district to access the programs and services from other RESCs if those services are not available within their region. CREC works with Area Cooperative Educational Services; Cooperative Educational Services; EASTCONN; LEARN, and Education Connection to provide services to virtually every public school district in Connecticut.

When districts connect great things happer



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