## Annual Report







## EDUCATION

- Mission, Vision, & Core Values
- Executive Director's Letter
- CREC at a Glance
- How CREC Sets Priorities
- 8 **Expect Excellence**
- 10 Act with Courage
- 12 Demand Equity
- 14 **Embrace Collaboration**
- 16 **CREC** Foundation
- 23 Organization Chart
- 24 **Budget Statement**
- 25 Projected Budget Statement
- 26 Governance
- 27 Services Matrix

#### Mission

Equity, excellence, and success for all, through high-quality educational services.





#### Vision

▶ To become our member districts' primary resource to facilitate collaborative efforts that create equitable and sustainable educational opportunities, assist in maximizing district and regional resources, and advance successful educational practices for all learners at all ages.

#### Goals

- CREC will lead the region's efforts to increase the number of students who demonstrate preparedness for college or careers.
- CREC will be an expert and a partner in the development and implementation of innovative, research-driven programs and services to support children, families, adults, and communities.
- CREC will be an efficient, accountable, and transparent organization.
- CREC will be an organization that values and develops its employees.

- CREC will be the convener of regional conversations to share, analyze, and disseminate data for the purpose of assisting with educational planning at the local and regional level.
- CREC will work
   collaboratively to
   develop sustainable and
   equitable school choice
   programs in the region.
- CREC will work to eliminate bias and implement equitable practices, policies, and structures that lead to successful outcomes.

#### Executive Director's Letter

Dear Friends,

As I complete my fourth year as Executive Director, I am humbled by what this agency accomplishes each year. The cherished relationships I have personally built throughout the region with so many of our partners pale in comparison to the multitude of relationships our CREC staff have with the children and families served by our programs. As an agency, we have the programs and resources to support growth and success from birth to adulthood. I am proud to say that CREC had a very successful 2018-19. I hope you enjoy reviewing that success in our Annual Report.

Despite our successes, we were not immune to the fiscal challenges that everyone in the region and across the state have been feeling in the past few years. The financial uncertainty facing so many vital programs made meeting the challenge of our mission difficult. However, with the support of CREC members, education leaders, and colleagues from around the region, along with CREC's leadership, we were able to achieve the first increase in state support for magnet school tuition since 2010-11. Although small, that increase is a testament to a core value we hold dear—Embrace Collaboration. Together, we helped, even at a moderate level, alleviate some of the fiscal pressures around magnet school funding, which ultimately means more resources for all children in the region.

This past year also included hard work by all six of Connecticut's RESC partners to strengthen our alliance. Not only creating a strong voice in the state championing educational issues, but understanding that together, the RESC Alliance can offer a broader range of services to help all Connecticut school districts. Along with traditional services such as professional development, regional cooperatives, and operating magnet schools and student service programs, we helped deliver and support special education services on behalf of the State Department of Education.

Finally, we continue to advocate for social justice in all of our work. We are so proud to call Connecticut's Kid Governor, Ella Briggs, one of our own. Ella was a fifth-grader at CREC Ana Grace Academy of the Arts last year. CREC has led the way in Minority Teacher Recruitment efforts and created a Teacher Residency Program that will place up to a dozen teachers in CREC Magnet School classrooms in 2020.

CREC has always been, and will continue to be, a place where innovation leads the way. While there are perpetual concerns and challenges when it comes to funding, CREC finds ways to let nothing impede our ability to achieve desired outcomes. CREC is an agency where equity, excellence, and high-quality educational services are not just words in our mission statement but the things we do best.

Sincerely,

Greg J. Florio, Ed.D.





Served

5,227

students with disabilities



professional development workshops with



CREC at a Glance



12,415 participants



CREC Transportation Solutions traveled

> 13.6 million miles

Students served in CREC Student Services programs

3,346



students in Open Choice among towns

120 Abc adult learners

## 35 Member Districts

Avon, Berlin, Bloomfield, Bolton, Bristol, Canton, Cromwell, East Granby, East Hartford, East Windsor, Ellington, Enfield, Farmington, Glastonbury, Granby, Hartford, Hartland, Manchester, New Britain, New Hartford, Newington, Plainville, Portland, Region 10 (Burlington & Harwinton), Rocky Hill, Simsbury, Somers, Southington, South Windsor, Suffield, Vernon, West Hartford, Wethersfield, Windsor, and Windsor Locks



#### How CREC Sets Priorities

CREC works closely with many partners to ensure that our agency's priorities and our programs and services respond to the growing and everchanging needs of our varied clientele. CREC works diligently to listen to and probe our partners and clients for understanding and perspective. During 2018-2019, CREC continued to rely on feedback from:

- Advisory committees that help set program-specific priorities with direct service programs
- ▷ CREC's Board of Directors and the CREC Council, representing Board of Education members from urban, suburban, and rural districts, meet monthly to discuss problems affecting education in our region and encourage CREC to pursue an active role in providing high-quality, costeffective solutions
- ➤ Ongoing meetings held with the Hartford Area Superintendents' Association, curriculum directors, special education directors, personnel directors, Connecticut Association of School Business Officials, Connecticut Association of Boards of Education, and meetings with the State's Commissioner of Education
- Needs assessments and planning documents from state agencies as they reflect the needs of the capital region
- ➤ The strategic planning committees of organizations, primarily the Connecticut State Department of Education and the Capitol Region Partnership and its member agencies

▶ Regular meetings with other regional service agencies to assess needs and discuss the ways those needs can be met through cooperative efforts

- All internal divisions and programs through an ongoing, comprehensive, and collaborative strategic planning process that evaluates the changes and growth in demand for services
- Stakeholder surveys and program evaluations that gather information about the targeted needs of our clients, the accessibility of our programs, and the quality of our services

Information from these and other sources is analyzed and evaluated by CREC's leadership. CREC's cross-divisional internal staff leadership team studies emerging needs and examines the interdepartmental strengths which could be matched to meet those needs. The results are shared with the team of CREC program managers. Strategies are then devised for how to implement the identified services. Feedback, flexibility, and responsiveness are key components to our success.

**Actual Revenue** \$318,102,400

**57.4%**State Grants
\$182,638,767

2.99% Federal Grants \$9,504,713 13.3% er LEAs & Agencies

Other LEAs & Agencies\*

\*Includes sales outside CREC districts, sales to individuals, contracts to state agencies, and other sales

26.31% Member Districts \$83,680,547

## **Expect Excellence**







Innovation Robotics Team celebrates their championship

CREC's first Core Value expect excellence was on display all over our programs in 2018-19, but excellence was more than just an expectation at one school—it was a way of life. CREC Academy of Science and Innovation in New Britain's east wing, across from the doors to the gymnasium, is lined with glass display cases full of artwork and student achievements, but they will need to clear space, or build new ones entirely, to fit the trophies they amassed in the last school year for a variety of extracurricular activities:

▶ The Innovation Ravens Boys Basketball team became the first CREC athletic program to win a State Championship, defeating Old Lyme in the Division V final at Mohegan Sun in March. The Ravens went 17-2 on the season. Junior L.J. Hazelwood and Senior Lenny Okonya were named to the CIAC All-State team, and Okonya was one of only ten students awarded with Academic All-State honors.

- Innovation's brilliant team won the world championship for Robotics Innovation at the VEX Robotics championship in Louisville, Kentucky in April.
- Morgan Sartor, a senior thrower on the Innovation track team, finished 32<sup>nd</sup> in the country at the High School National Championships for the hammer throw in Greensboro, North Carolina in June. Sartor's throw of 139 feet nearly doubled her personal best from her junior year.



Morgan Sartor finished 32<sup>nd</sup> in the country for the high school hammer throw



CREC Community Education's Medical Office Assistant education program



CREC MMS's History Day team with Representative John Lewis



CREC Academy of Science and Innovation, CIAC Division V Boys Basketball State Champions



Jeff Sidewater was named Director of the Year by the School Nutrition Association of Connecticut

Many other CREC employees, students, schools, and programs reached new heights of excellence last year as well:

- ▶ In September, CREC University of Hartford Magnet School earned recognition as a 2018 National Blue Ribbon School for closing the achievement gap by the U.S. Department of Education.
- CREC's Transition to Employment Services program, part of the division of Community Education, partnered with Manchester Community College to provide Medical Office Assistant education programs; and their partnership with Hartford Hospital provide internship opportunities to the Medical Office Assistant students, which helps them on their path to employment.
- CREC Greater Hartford Academy of the Arts alum Tre Frazier earned the role of George Washington in the traveling cast of the Tony Award-winning Broadway Musical Hamilton.
- CREC Construction Services completed a long renovation at Haddam Killingworth High School which included a roof replacement, new internal and external LED lighting, a new boiler, and a renovated auditorium.

- CREC Montessori Magnet School's team placed first in the Hartford Region's History Day contest and then finished second overall in the State. They were invited to the National History Day Contest at the University of Maryland and presented their entry to a panel of judges including U.S. Congressman John Lewis.
- In April, CREC's Director of Food Services, Jeff Sidewater, was named Director of the Year by the School Nutrition Association of Connecticut (SNACT). Sidewater was lauded by his peers for working with state and federal legislators to advocate for funding and regulatory changes for all school nutrition programs.
- CREC Schools students represented well again at the State Invention Convention, with 19 students receiving "Recognized Inventor" honors. Many students represented CREC in May at the National Invention Convention in Dearborn, Michigan. The students' trip to Michigan was partially funded by the CREC Foundation through an innovation grant.

## Act with Courage



CREC Ana Grace Academy of the Arts
Elementary School's Ella Briggs hearing she
was elected CT Kid Governor for the first time



CREC Impact Academy students "doing high school differently"

The most courageous act of any CREC community member in the 2018-19 school year may have been performed by CREC Ana Grace Academy of the Arts Elementary School fifth-grader Ella Briggs. Briggs ran a statewide campaign for CT Kid Governor and bested the competition, winning an election in November with over 6,400 votes in total. Briggs' campaign centered around LGBTQI+ rights in schools and her election served as proof that the students of CT stood behind her.

Connecticut's Kid Governor is a statewide civics program for fifth graders created by the Connecticut Public Affairs Network in 2015. The program offers each school in Connecticut the opportunity to enter one student candidate into a statewide election. All fifth graders in the State are eligible to vote. Brigg's campaign speech, a testament to her courage, began, "I am a proud part of the LGBTQI+ community and I want to make youth programs all around the state,

make school clubs, and help with kids who were kicked out of their homes. Together we can make Connecticut a little bit more colorful. With your vote, we can make a stand, make a change, and make a difference. Vote Ella, Love is Love." The announcement that Briggs had won came during a school-wide assembly at the school in Avon in late November. Kid Governor officials surprised students with a video announcement from News Channel 8.

The Hartford Gay Men's Chorus performed for the students—their first time ever performing in a school. CREC Administration, representatives from True Colors, State Senator Douglas McCrory (CREC's Director of Family Engagement), and State Representative Jeff Currey were in attendance. Senator McCrory and Representative Currey each presented citations to Briggs from the State, and Currey presented her with a pin proclaiming her part of Connecticut's LGBTQI+ Caucus.





ALICE training ensures safety and security of staff and students



Students in CREC Transition to Employment Services diligently working

Other examples of courage around CREC during 2018-2019 include:

- CREC Security embraced the ALICE program to train staff, administrators, and families to quickly and effectively assess threats in CREC facilities. ALICE stands for alert, lockdown, inform, counter, and evacuate, and empowers staff to make decisions on any, some, or all of those five actions to respond to potential threats, as opposed to outdated, linear protocols that do not adapt to different situations. These trainings can be emotionally evocative, and just participating takes courage on the part of CREC staff to learn these proactive measures that can ensure the safety and security of themselves and their students.
- ▶ Transition to Employment Services also fostered and maintained a partnership with the John J. Driscoll United Labor Agency of Hartford. A most giving partner, United Labor donated coats, hats, gloves, Thanksgiving dinner, Holiday toys, and other goods to families that take advantage of CREC Community Education services.

▶ CREC Impact Academy completed its first full school year of "doing high school differently." The Impact Academy began in 2017 as a pilot program for students who are disengaged from their current school, and need a different type of learning environment to find success. The program graduated 17 students last year and had 36 students already enrolled for the next 2019-2020 school year.



Impact Academy engages students as co-creators of a welcoming and flexible learning community that prioritizes positive relationships, experiential learning, and community connections.

## Demand Equity



The CREC Teacher Residency Program residents, master teachers, and CREC Magnet Schools Administrators



Equity is always at the forefront of CREC's work, but last year was particularly productive in this realm. The most impactful of all the equity-focused achievements for CREC was the State's approval of the CREC Teacher Residency Program as a revolutionary new means of minority teacher recruitment, certification, and retention. Twelve residents chosen from the applicant pool were assigned to master teachers in CREC schools and began their 14-month road to elementary certification starting in June 2019 with a sixweek intensive summer course to prepare them for the year.

To encourage minority applicants, preference was given to graduates of Hartford Schools, CREC Schools, and the Hartford Region Open Choice Program. Residents are each paid \$32,000 per year, with benefits, to be mentored by their master teacher for one year. Residents are then guaranteed a full-time classroom teaching positions in the second school year upon completion of the certification requirements. CREC's idea through this program is to prioritize minority candidates' potential to work with diverse students and minimizes barriers to traditional certification program admission.

CREC's mission and vision stress the need for equity in the Hartford Region and globally. Some other examples of CREC's equity-focused work last year include:

► The CREC Schools adopted a district-wide statement of diversity and inclusion, now displayed prominently in all CREC facilities:

Capitol Region Education Council (CREC) Magnet Schools is an intentionally diverse social justice organization whose members work to acknowledge, respect, and empathize with people of all different identifiers, such as race, socioeconomic status, gender identity and expression, education, age, ability, ethnicity, culture, sexual orientation, language, nationality, and religion.

In accordance with CREC's mission of equity, excellence, and success for all through high-quality educational services, our staff and students commit to participate in and support ongoing equity and inclusion programming through curricular and co-curricular offerings, professional learning, and local and national partnerships. Moreover, CREC Magnet Schools staff and students strive to understand and confront the symptoms and causes of systematic oppression—ranging from implicit biases to microaggressions to discriminatory policies, practices and traditions—that benefit privileged groups.

While at CREC Magnet Schools, staff and students commit to affirm and honor the lived experiences of others, to willingly challenge inherited beliefs and ideologies, and consequently learn, grow, and serve.

- ➤ The CREC Schools partnered with the Center for School Change to provide staff with targeted, guided support in examining practices and policies as they related to equity.
- The Hartford Region Open Choice Program completed multiple home visits to Hartford students with Ellington and Farmington educators during the summer of 2018 to build relationships with new and returning students and their families. In fall, both districts presented in the Open Choice Dine & Discuss series about family engagement strategies. Creative approaches shared included home visits with CREC and school-based staff, student-run assemblies, student-led parent conferences, and calling parents early in the year to share positive reflections. Open Choice stakeholders find that these strategies lead to increased attendance and higher parental participation in conferences and events.
- ► At the three-day Open Choice Leadership Institute in October, educators from Ellington, Enfield, Farmington, Portland, Simsbury, South Windsor, and Tolland shared equity-focused successes and challenges, assessed their schools, and developed action plans. They also engaged in discussions with parents and alumni of the program. On a bus tour, they visited Hartford neighborhoods, learned about the city's many assets, and gained a better understanding of Open Choice students and families.

- ➤ CREC Food Services worked with the CSDE to develop and implement free and reduced-price meal direct certification for Medicaid case students. The implementation increased certified students from 31% to almost 45% and qualified over 1,300 additional students for free or reduced meals to drastically reduce the financial burden on families
- ▶ CREC Transportation Solutions strengthened their communication efforts to families by hosting information sessions to get families acclimated with the system and processes and connect with transportation staff. They also donated services to Mystic Aquarium for children and families receiving Connecticut Supplemental Nutrition Assistance Program (SNAP) benefits.



CREC Food Services at a special springtime barbecue at CREC UHMS



Open Choice Leadership Institute bus tour



Volunteers from CREC Transportation at the Back to School Block Party

## **Embrace Collaboration**



Open Choice family engagement participants

CREC's defined concentration on building relationships in 2018-19 was a direct reflection of the commitment to this particular Core Value. In the CREC Schools and other programs like Open Choice and Student Services, building relationships to engage parents and families in their students' education was a primary focus.

Last year, CREC placed a Family and Community Engagement Coordinator in each school and one in the Hartford Region Open Choice Program's office. These coordinators' sole purpose is to foster a welcoming atmosphere for families, community organizations, and other external partners so that they all feel connected to the school and the CREC mission. With students in CREC schools coming from over 35 different towns in Connecticut, it can be easy for families to lose the connection to their school if the actual building is not close to home. The coordinators made sure to familiarize themselves with all families and make themselves the central resource for disengaged students and families in need.

Family Engagement was a collaborative focus across all of CREC last year, with Community Education and the CREC Resource Group making efforts in the area as well. CREC Resource Group's



Minority Teacher Recruitment Fair, hosted by the CREC Resource Group

Guiding Partnership with Schools website, guidingpartnerships.com, is an online hub of self-assessments, implementation plans, and training resources for Family Engagement practitioners working to deepen the level of involvement of families in the educational process.

In September, CREC Community Education was awarded a grant for \$4.9 million from the U.S. Department of Education to fund and design the establishment of a Statewide Family Engagement Center. The five-year grant is a collaboration between CREC, the African Caribbean American Parents of Children with Disabilities (AFCAMP), the Connecticut Parent Advocacy Center (CPAC), the Connecticut State Department of Education (CSDE), and the State Education Resource Center (SERC). The grant will enable partners to work with communities across the state, providing resources and promoting the engagement of parents, families, students, and other community stakeholders to improve students' academic, social, and emotional development.











A CREC Community Education workshop

Other highlights in the area of collaboration during 2018-2019 include:

- ▶ The Magnet Schools Central Office fostered relationships with staff, students, and parents through the formation of senates. Once a month, the Parent Senate, Staff Senate, and Student Senate met with the Superintendent and other Central Office staff to discuss issues and collectively create solutions.
- ▶ CREC Student Services collaborated with Community Health Resources (CHR) to provide mental health services in five schools and programs, to create a lower-cost alternative to school-based health centers. CHR also took over management of the mental health clinic on the CREC John J. Allison Jr. Polaris Center campus to provide comprehensive mental health services to students and the community.
- ➤ Student Services and the CREC Resource
  Group also worked closely with CSDE and the
  RESC Alliance on several special education
  and early childhood projects. One highlight
  with the RESC Alliance was a School
  Avoidance Project that resulted in a free
  website of resources for tiered interventions to
  be used by the RESCs and member districts.
- CREC Community Education continued its partnership with CSDE to offer comprehensive professional development opportunities for 665 Career and Technical Education educators.

- ▶ CREC became the largest implementer of Cognitive Behavioral Interventions for Trauma in Schools (CBITS) in Connecticut by working with the Child Health and Development Institute for training and technical assistance.
- ➤ The Fourth Annual CREC Back to School Block Party in August invited over 35 community organizations to help hand out 1,200 free backpacks to Hartford area students.
- ▶ CREC Transportation led the creation of the School Transportation Advocacy and Resource (STAR) association, a collaborative of school transportation coordinators in the Greater Hartford area. The purpose of the association is for transportation coordinators to support each other with school transportation-related topics.
- CREC Food Services worked with State and Federal Legislators to advocate for funding and regulatory changes for all School Nutrition Programs.
- CREC Resource Group hosted their Minority Teacher Recruitment Fair again in March, partnering with community organizations and area districts to bring equity to their hiring practices.
- ➤ The CREC Testing Center, managed by Community Education, in partnership with Pearson VUE and Educational Testing Services (ETS\*), served 865 clients statewide for tests like Praxis and ParaPro Assessment.



The CREC Foundation had another successful year building relationships with new and continuing donors desiring to contribute to providing education and support to the children and families of the Hartford Region.

Last year, the CREC Foundation accepted applications and funded internal CREC projects through Innovation Grants made possible through the generosity of CREC Foundation donors. The money supported educational projects and initiatives that directly benefited students and enhanced their

experience in CREC schools and programs.

Applications for these grants are judged on their creativity, originality, and how well they align with CREC's curricular goals to support and impact students learning.

One initiative funded by CREC Foundation Innovation Grants was a trip to the 2019 Henry Ford National Invention Convention in Dearborn, Michigan for a large group of CREC middle school students from several schools. These students were invited to display their groundbreaking ideas and showcase their ingenuity and resolve on a national stage, and it may not have been possible without the CREC Foundation.



CREC middle school students at the 2019 Henry Ford National Invention Convention

- CREC



First Annual CREC Academic Contributions of Excellence (ACE) Awards







Another Innovation Grant-funded event was the First Annual Academic Contributions of Excellence (ACE) awards, held at Hartford's Theatre of the Performing Arts in May. At the celebration, CREC leadership, school staff, parents, guardians, and students came together to commend CREC students, representing every school, who received academic awards in the 2018-2019 school year at the local, regional, state, and national levels. Students displayed their work to attendees at a reception followed by an on-stage recognition for all participants.

# The Delta-T Group sponsored multiple CREC events during 2018-2019

For over five years, the Delta-T Group has been one of CREC's most loyal partners and donors contributing to FallStaff (CREC's annual employee convocation), the Back to School Block Party, the Bruce E. Douglas Scholarship for Overcoming Adversity, and CREC Athletics.

Delta-T has been helping CREC for a long time, as their relationship began years ago when the company provided staffing services to CREC for specialists, paraeducators, and bus monitors.

"We have been privileged to see professionals we have placed at CREC, honored as successful CREC employees," said Michelle Byrd, education team manager at Delta-T. "CREC provides a great service to the community in so many ways, and we value our continued partnership in the success of CREC and the students we all support."

The CREC Foundation looks forward to what 2019-2020 will bring, and hopes to expand our charitable efforts and build relationships with more community partners.



The Bruce E. Douglas Scholarship for Overcoming Adversity 2019 recipients





CREC FallStaff 52 at the Bushnell Performing Arts Center, August 2018



CREC 4th Annual Back to School Block Party where 1,200 backpacks filled with school supplies were distributed



Delta-T helped sponsor CREC Athletics

#### **CREC Foundation Donors**

#### **Funding Agencies**

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Aetna Foundation, Inc.

Air Temp Mechanical Services, Inc.

Amazon Smiles

American Eagle Federal Credit Union

**Associated Security Corporation** 

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#### Regional Collaboration and Partnerships

#### State Agencies

CT Assistive Technology Project

CT Board of Education and Services for the Blind

CT Bureau of Rehabilitation Services

CT Commission on the Arts

CT Commission on Children

CT Commission on Deaf and Hearing Impaired

CT Cooperative Extension

CT Departments of:

▶ Administrative Services

▶ Children and Families

▶ Corrections

▶ Developmental Services

▶ Economic and Community Development

▶ Education

▶ Environmental Protection

▶ Health

▶ Labor

▶ Public Health and Addiction Services

Social Services

CT Coalition for the Education of Deaf and Hard of

Hearing Children

CT Development Authority

CT Health and Educational Facilities Authority

CT Husky Health Care

CT Office of Early Childhood

CT Technical Education and Career System

#### **Higher Education**

Asnuntuck Community College

Bureau of Voc-Tech Schools

CT Adult Education Programs

Central Connecticut State University

Capital Community College

Charter Oak College

Goodwin College

Eastern Connecticut State University

The Lincoln College of New England's Dental

Hygiene Program

Manchester Community College

Office of Higher Education

Quinnipiac University

Sacred Heart University

Trinity College

Tunxis Community College

University of Connecticut

University of Hartford

University of New Haven

University of Saint Joseph

Wesleyan University

Yale University

#### **Professional Associations**

Accreditation Facilitation Project

Adult Numeracy Network

After School Network Alliance

American Association of School Administrators

American Society of Training and Development

Association of Education Service Agencies (AESA)

Association of Teachers of Math in Connecticut

Commission on Adult Basic Education

CT Academy of Educational Leaders

CT Administrators of Programs for English

Language Learners

CT Association of Adult and Continuing Education

CT Association of Boards of Education

CT Association for Children With Learning Disabilities

CT Association for the Education of Young Children

CT Association of Nonprofits

CT Association of Public School Superintendents

CT Association of School Business Officials

CT Association of School Personnel Administrators

CT Association of Secondary Schools

CT Business and Industry Association

CT Child Care Training Academy

CT Council of Administrators of Special Education

CT Council on Developmental Disabilities

CT Council of Leaders of Mathematics

CT Parent Advocacy

CT Principals' Academy

CT Quality Council

CT School Public Relations Association

CT Teachers of English to Speakers of Other Languages

Hartford Area Superintendents Association

International Association of Psychosocial

Rehabilitation Services

National Commission on Adult Basic Education

National Coalition for Literacy

National and CT Associations for the Education

of Young Children

New England Parent Information Education

Northeast Educational Research Association

Raising Readers Beginning with Books

University Center for Excellence in

Developmental Disabilities

#### Legislative

Advisory Committee on Intergovernmental

Relations (ACIR)

Connecticut General Assembly

#### Regional Collaboration and Partnerships

#### Local and Regional Agencies

Capital Area Substance Abuse Council

Capital Region Workforce Development Board

Capitol Region Council of Governments

Career Resources

Catholic Family Services

Celebration Foods

Connecticut Association of Schools

Connecticut Association of Supervision and

Curriculum Development

Connecticut Historical Society

Connecticut Puerto Rican Forum

Connecticut Women's Education and Legal Fund

Co-Opportunity, Inc.

EEsmarts/Eversource

Greater Hartford Arts Council

Greater Hartford Legal Aid

Greater Hartford Transit District

Greater Hartford YMCA

New Britain YMCA

Hartford Area Child Care Collaborative

Hartford Consortium for Higher Education

Hartford Foundation for Public Giving

Leadership Greater Hartford

Manchester Historical Society

MetroHartford Regional Economic

Alliance Metropolitan

District Commission

Midstate Medical Center

National Center for Family Literacy

New England Assistive Technology

New England Regional Literacy Resource Center

Northeast and Islands

Pitney Bowes Foundation

Regional Laboratory for Educational Improvement

of the Riverfront Recapture

Southend Institutions Neighborhood Alliance (SINA)

State Education Resource Center

The Workforce Inc.

United Illuminating

United Way of the Capital Area

University of Connecticut Health Center

VOCAL

### Hartford Agencies and Organizations

Child Health and Development Institute of

Connecticut (CHDI)

City of Hartford

Coalition to Strengthen Sheldon/Charter

Oak Neighborhood

Community Health Services

Community Renewal Team

Hartford District Parole Office

Hartford Hospital

Hartford Multicultural Center

Hartford Public Library

Hartford Stage

Institute of Living

Mark Twain House and Museum

Old State House

Saint Francis Hospital and Medical Center

The Bushnell

#### Federal Agencies

**Environmental Protection Agency** 

National Aeronautics & Space Administration

U.S. Department of Education

U.S. Department of Housing & Urban Development

#### Regional Educational Service Centers

CREC is one of six Regional Educational Service Centers (RESCs) in Connecticut. Membership in one RESC enables a district to access the programs and services from other RESCs if those services are not available within their region. CREC works with the following RESCs as an Alliance to provide services to virtually every public school district in Connecticut.











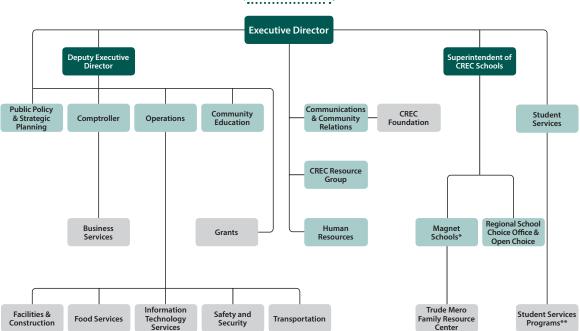




#### ORGANIZATION CHART

2018-19 FISCAL YEAR





#### \*16 Magnet Schools

CREC Academy of Aerospace and Engineering

CREC Academy of Aerospace and Engineering Elementary School

CREC Academy of Science and Innovation

CREC Ana Grace Academy of the Arts Elementary School

Civic Leadership High School

**CREC Discovery Academy** 

Glastonbury-East Hartford Magnet School

CREC Greater Hartford Academy of the Arts High School

CREC Greater Hartford Academy of the Arts Middle School

CREC International Magnet School for Global Citizenship

CREC Metropolitan Learning Center for Global and International Studies

CREC Montessori Magnet School

CREC Museum Academy

CREC Reggio Magnet School of the Arts

CREC Two Rivers Magnet Middle School

**CREC University of Hartford Magnet School** 

#### \*\*Student Services Programs

 $Birth\ to\ Three\ Program\ at\ Soundbridge$ 

Farmington Valley Diagnostic Center

CREC John J. Allison, Jr. Polaris Center

CREC River Street Autism Program at Birken

CREC River Street School

CREC Soundbridge

Southern Transition Real-World and Independent Vocational Education (STRIVE)

... CREC Stakeholders

Executive Leadership Team (ELT)

Departments with members of the Leadership Team

Departments

#### Budget Statement: Fiscal Year Ending June 30, 2019

PROGRAM	AMOUNT	PROGRAM	AMOUNT
General Fund Programs		Special Revenue Fund Programs	
Academy of Aerospace and Engineering	\$12,981,712	21st Century Learning Centers	
Academy of Aerospace and Engineering		Before-and-After School	\$299,293
Elementary School	7,777,343	Capitol Region Choice Program	14,397,117
Academy of Science and Innovation	12,851,761	Community Education	
Ana Grace Academy of the Arts		Connecticut Technical High School System	
Elementary School	8,290,838	Related Services	958,200
Center for Creative Youth (CCY)	319,585	CT Office of Early Childhood Education	3,054,756
Central Office Facility Cost Center	1,687,730	CT Technical High Schools Events	
Civic Leadership High School		Management Service	94,170
Communications Office		Dept. of Corrections—Professional Developme	ent
Discovery Academy	7,282,984	& GED Testing	54,000
Executive Office		Developing Tomorrow's Professionals/Perkins/	
Farmington Valley Diagnostic Center	1,139,112	Financial Literacy	177,013
Glastonbury-East Hartford Magnet School		Discovery Center	
Grants Office		Early Education	
Greater Hartford Academy of the Arts	13,367,674	Early Intervention Birth to Three Services	
Greater Hartford Academy of the Arts	, ,	Employment & Training Services	
Middle School	6,973,193	Entitlement Grants	
Human Resources Office		Impact Academy	
Integrated Program Models		Interdistrict Anytown Leadership Institute	
International Magnet School for	-, -,	Magnet Schools Assistance Program	
Global Citizenship	6.862.837	Parenting Support Services	
Learning Corridor Campus		Project PACT	
Lincoln Academy		SDE Early Childhood Program	
Made in the Shade		Sheff Technical Services Agreement	
Magnet School Cost Center		Statewide Family Engagement Center	
Metropolitan Learning Center for		Supplemental Services	
Global and International Studies	13.550.435	Youth Service Programs	
Montessori Magnet School		Special Revenue Fund Subtotal	\$34,960,925
Museum Academy			+,,
Office of Finance and Operations		Capital Projects Fund Programs	
Polaris Center		Academy of Aerospace and Engineering	\$925.237
Reading Recovery		Academy of Aerospace and Engineering	, , , ,
Reggio Magnet School of the Arts		Elementary School	38.008.577
River Street School		Academy of Science and Innovation	
School Transportation Management Services		Ana Grace Academy of the Arts	
Soundbridge		Civic Leadership High School	
STRIVE		Discovery Academy	
Student Services		Museum Academy	
Transportation Services		Capital Projects Fund Subtotal	
Two Rivers Magnet Middle School	10.873.025		,,,
University of Hartford Magnet School		Enterprise Fund Programs	
General Fund Subtotal		Adult Training & Development Network	
	<b>+,</b>	of Connecticut	\$266.073
		Brokered Services	3.854.400
		Construction Services	
		Learning Corridor Theater	
		Montessori Training Center Northeast	
		Non-Instructional Services	
		Regional Fingerprinting Services	
		Resource Group	
		Enterprise Fund Subtotal	\$11,954,772
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**SUMMARY BY FUND TYPE** 

**GRAND TOTAL** 

 General Fund
 \$266,325,612

 Special Revenue Fund
 34,960,925

 Capital Projects Fund
 63,317,202

 Enterprise Fund
 11,954,772

\$376,558,511

#### Projected Budget Statement: Fiscal Year Ending June 30, 2020

PROGRAM General Fund Programs	AMOUNT
Academy of Aerospace and Engineering	\$12.749.535
Academy of Aerospace and Engineering	\$ .2,0,000
Elementary School	8,258,946
Academy of Science and Innovation	12,183,297
Ana Grace Academy of the Arts	
Elementary School	8,111,914
Central Office Facility Cost Center	
Civic Leadership High School	
Communications Office	
Executive Office	
Farmington Valley Diagnostic Center	1 133 263
Glastonbury-East Hartford Magnet School	
Grants Office	
Greater Hartford Academy of the Arts	12,956,542
Greater Hartford Academy of the Arts	
Middle School	7,335,424
Human Resources Office	
Integrated Program Models	3,107,161
International Magnet School	7.400.050
for Global Citizenship	7,403,956
Learning Corridor Campus	3,8/3,51/
Made in the Shade	
Magnet School Cost Center  Metropolitan Learning Center for	34,07 1,001
Global and International Studies	13 016 056
Montessori Magnet School	6 590 460
Museum Academy	
Office of Finance and Operations	
Polaris Center	4,898,793
Reggio Magnet School of the Arts	7,930,344
River Street School	32,246,374
School Transportation Management Services	
Soundbridge	
STRIVE	
Student Services	
Transportation Services	
Two Rivers Magnet Middle School University of Hartford Magnet School	
General Fund Subtotal	

PROGRAM	AMOUNT
Special Revenue Fund Programs	
Capitol Region Choice Program	\$15,003,665
Connecticut Technical High School System	
Related Services	954,718
CT Office of Early Childhood Education	3.052.912
Dept. of Corrections—Professional Development	
& GED Testing	
Developing Tomorrow's Professionals/Perkins/	20,000
Financial Literacy	163 693
Early Education	
Early Intervention Birth to Three Services	1 003 508
Employment & Training Services	440 060
Impact Academy	270,002
Magnet Schools Assistance Program	
SDE Early Childhood Program	208,780
Sheff Technical Services Agreement	2,064,994
Statewide Family Engagement Center	
Supplemental Services	
Youth Service Programs	861,500
Special Revenue Fund Subtotal	\$31,786,382
Capital Projects Fund Programs Academy of Aerospace and Engineering Elementary School	. 58,540,221
Capital Projects Fund Subtotal	\$78,130,576
Enterprise Fund Programs  Adult Training & Development Network of Connecticut	1,164,888 99,400 1,289,697 133,085 8,373,729
SUMMARY BY FUND TYPE General Fund\$ Special Revenue Fund Capital Projects Fund Enterprise Fund	31,786,382 78,130,576

**GRAND TOTAL** 

\$392,581,233



#### Council Officers



David Joy
Chair
South Windsor Public Schools



Christopher C. Wilson Vice Chair
Bristol Public Schools



Jeremy Grieveson Secretary/Treasurer Glastonbury Public Schools

#### Council Representatives

Avon – Jackie Blea Berlin – Brian Benigni Bloomfield - Donald F. Harris, Jr. \* Bolton – Chris Davey Bristol - Christopher C. Wilson \* Canton - Joseph Scheideler \* Cromwell - Celina Kelleher East Granby – Joseph Doering East Hartford – Tyron V. Harris East Windsor - Christine DeBarge Ellington - Gary Blanchette \* Enfield – Charlotte Riley Farmington - Chris Fagan Glastonbury - Jeremy Grieveson \* Granby - Mark Fiorentiono Hartford - Karen Taylor Hartland – To be appointed Manchester - Chris Pattacini \* New Britain - Merrill Gay New Hartford – To be appointed Newington - Sharon Braverman Plainville - Becky Tyrrell \* Portland - Timothy Lavoy \* Region 10 - John Vecchitto \* Rocky Hill - Laurie Boske Simsbury - Lydia Tedone \* Somers - Anne Kirkpatrick \* Southington - Timothy Connellan \* South Windsor - David Joy \* South Windsor (Alternate) – Erica Evans Suffield - Maureen Sattan Vernon – Linda Gessay West Hartford - Carol Anderson-Blanks Wethersfield – Ginger McCurdy Windsor - Ayana Taylor \* Windsor Locks - Patricia King

<sup>\*</sup> Board Members of the CREC Council

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	ADMINISTRATIVE SERVICES	Fingerprinting Services	COMMUNITY EDUCATION	Adult & Continuing Education	CREC RESOURCE GROUP	Cooperative Purchasing	CT PRIME	Curriculum Councils	Minority Teacher Recruitment Program	Professional Development	Staff Brokering	CHOICE PROGRAMS	Hartford Region Open Choice Program	Magnet Schools	STUDENT SERVICES	Birth to Three Services	CREC John J. Allison Jr. Polaris Center	CREC River Street School	Farmington Valley Diagnostic Center	Positive Parenting Program	Soundbridge	STRIVE Program
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www.crec.org



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