**TABLE OF CONTENTS**

<table>
<thead>
<tr>
<th>Page</th>
<th>Section</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Mission, Vision, Core Values, and Goals</td>
</tr>
<tr>
<td>4</td>
<td>Diversity, Equity, and Inclusion Statement</td>
</tr>
<tr>
<td>5</td>
<td>Executive Director’s Letter</td>
</tr>
<tr>
<td>6</td>
<td>Did You Know!</td>
</tr>
<tr>
<td>7</td>
<td>How CREC Sets Priorities</td>
</tr>
<tr>
<td>7</td>
<td>Actual Revenue</td>
</tr>
<tr>
<td>8</td>
<td>Schools</td>
</tr>
<tr>
<td>14</td>
<td>Programs</td>
</tr>
<tr>
<td>18</td>
<td>People</td>
</tr>
<tr>
<td>22</td>
<td>Community</td>
</tr>
<tr>
<td>26</td>
<td>CREC Foundation</td>
</tr>
<tr>
<td>28</td>
<td>Individual Donors</td>
</tr>
<tr>
<td>30</td>
<td>Funding Agencies</td>
</tr>
<tr>
<td>31</td>
<td>Organization Chart</td>
</tr>
<tr>
<td>32</td>
<td>Regional Collaboration &amp; Partnerships</td>
</tr>
<tr>
<td>34</td>
<td>Budget Statement</td>
</tr>
<tr>
<td>35</td>
<td>Projected Budget Statement</td>
</tr>
<tr>
<td>36</td>
<td>Governance</td>
</tr>
<tr>
<td>37</td>
<td>Services Matrix</td>
</tr>
</tbody>
</table>

**EXCELLENCE in EDUCATION**
Dear Friends,

To say that it has been a challenging period of time for the region is somewhat of an understatement. The fiscal challenges, changing demographics, along with the ever-increasing political acrimony are among the many challenges that were front and center in... 

The passage above opened my message in CREC’s 2017-18 Annual Report. As I write this year’s message, I reflect that the opening line from five years ago fits 2021-22 with a few minor changes—include a reference to the transition from an almost completely remote operation, to hybrid operations to a post-pandemic organization and the line fits this year’s Annual Report.

CREC continues to play a vital role in the Capitol Region. I am proud of our leadership as an educational organization focused on social justice and committed to our diversity, equity, and inclusion work.

This year, to build on our agency-wide Diversity, Equity, and Inclusion Statement from last year, CREC leadership worked on a Land Acknowledgment Statement that recognizes the indigenous peoples who have fostered the land on which we now operate our programs and schools.

CREC is proud to have four active Employee network groups— the Black Employee Network, Juntos Avanzamos (Together We Advance), CREC LGBTQIA+ and Allies, and the CREC-US Military Community. These groups help bring voice to the under-heard and underserved and also allow our organization to celebrate the diversity of the communities we serve.

The implementation of the settlement agreement in the landmark Sheff v. O’Neill lawsuit continues to be a major focus of our work. CREC was proud to celebrate the opening of the Ana Grace Academy of the Arts. A beautiful school facility

Our Student Service programs continue to thrive and serve students requiring specialized services. They continue to serve as exemplars of regional programs that provide high-quality services to our districts. CREC is working with our regional partners to expand programs for students transitioning out of their high school programs and require continued services and programming through age 22.

Finally, our Human Resources operations are transitioning to strengthen support for employees from onboarding through the end of their (hopefully lengthy) careers with CREC. Our greatest asset is the people who work in our schools, programs, or provide support services. The return on investment in our people is priceless.

Check out this Annual Report and learn far more than I can share in a brief opening message. This letter opened with a reference to a prior annual report message. So why not close with a similar thought from that 2017-18 report. CREC says our core values are - embrace collaboration, demand equity, expect excellence, and act with courage – we go far beyond saying it. We live it!

Sincerely,

Greg J. Florio, Ed.D.

Executive Director
CREC
The CREC Region’s 35 Member Districts represent our council and the majority of our schools and programs’ sending towns.

- Avon
- Berlin
- Bloomfield
- Bolton
- Bristol
- Canton
- Cromwell
- East Granby
- East Hartford
- East Windsor
- Ellington
- Enfield
- Farmington
- Glastonbury
- Granby
- Hartford
- Hartford
- Manchester

Our dedicated staff of 2,402 Employees is the heartbeat of the organization.

CREC vehicles safely transported students to and from school 12,663,682 miles total – the equivalent of over 26 trips to the moon and back.

DID YOU KNOW?

How CREC Sets Priorities

CREC works closely with many partners to ensure that our agency’s priorities and our programs and services respond to the growing and ever-changing needs of our varied clientele. CREC works diligently to listen to and probe our partners and clients for understanding and perspective. During 2020-2021, CREC continued to rely on feedback from:

- Advisory committees that help set program-specific priorities with direct service programs
- CREC’s Board of Directors and the CREC Council, representing Board of Education members from urban, suburban, and rural districts, meet monthly to discuss problems affecting education in our region and encourage CREC to pursue an active role in providing high-quality, cost-effective solutions
- Ongoing meetings held with the Hartford Area Superintendents’ Association, curriculum directors, special education directors, personnel directors, Connecticut Association of School Business Officials, Connecticut Association of Boards of Education, and meetings with the State’s Commissioner of Education
- Needs assessments and planning documents from state agencies as they reflect the needs of the capital region

Information from these and other sources is analyzed and evaluated by CREC’s leadership. CREC’s cross-divisional internal staff leadership team studies emerging needs and examines the interdepartmental strengths which could be matched to meet those needs. The results are shared with the team of CREC program managers. Strategies are then devised for how to implement the identified services. Feedback, flexibility, and responsiveness are key components to our success.

Actual Revenue

$359,927,237

26.00%

MEMBER DISTRICTS

$93,589,387

2,512 students received Special education services in CREC’s 7 Student Services Programs

193 Professional learning workshops spanning topics like equity, curriculum, and Social Emotional Learning, enriched the skills of 4,254 participants

13.25%

FEDERAL GRANTS

$47,707,056

13.21%

OTHER LEAS & AGENCIES

$47,559,006

47.53%

STATE GRANTS

$171,071,788

*Includes sales outside CREC’s Districts, sales to federal schools, contracts to state agencies, and other sales
Source: Capitol Region Education Council Business Services Department
Note: Total Revenues are Governmental Funds - no 700, no 800, no Transfers - Exhibit IV of CAFR
CREC’s mission-driven work impacts four major aspects of the organization:

SCHOOLS, PROGRAMS, PEOPLE, and the greater CREC COMMUNITY.
Courage exists in all of us. It can be practiced; it can be encouraged; and it can be developed over time. But to act with courage, one has to take action to make a difference.

- Thomas X. Brodnitzki, Principal, CREC Impact Academy
In January 2022
803 students entered our first PreK-8, 156,800 sq. ft. school facility—CREC Ana Grace Academy of the Arts in Bloomfield

1. CREC Ana Grace Academy of the Arts opened its new PreK-8 facility in January
2. CREC Academy of Computer Science and Engineering was born as 6-12 pathway, retheminng CREC Two Rivers Magnet Middle School and CREC Civic Leadership High School
3. CREC Discovery Academy celebrates with the top student inventors in the country at the National Invention Convention
4. CREC University of Hartford Magnet School’s 4th and 5th grade Student Action Team pose with the new outdoor signage they helped administration plan for
5. Governor Ned Lamont and Commissioner of Education Charlene Russell Tucker hosted a panel at CREC Academy of Computer Science and Engineering to launch their Voices4Change initiative
6. CREC Academy of Computer Science and Engineering performed Once on this Island for their first ever school musical
7. Ice Cream For a Dream visits Middle Schoolers at CREC Ana Grace Academy of the Arts
8. CREC Greater Hartford Academy of the Arts’ half day brought back their annual fall showcase from its COVID hiatus
9. Our International Baccalaureate PreK-12 pathway was renamed to CREC Academy of International Studies, formerly CREC International Magnet School and CREC Metropolitan Learning Center
CREC is the organization it is because we expect excellence from all.

- Heather Tartaglia
CREC Chief Programs Officer
1. **Juntos Avanzamos**
CREC’s Hispanic/Latinx Employee Network Group hosts a Latin dance and music event

2. **CREC SoundBridge**
celebrated Better Hearing and Speech Month with their Super-HEAR-Os – the Cochlear Implant and the Hearing Aid

3. **CREC Resource Group’s**
Staffing and Marketing team celebrate the completion of their year

4. **CREC Operations Staff**
Purple Up! for Military Children in April

5. **Connecticut Teacher Residency Program** and RESC Representatives tour a partner school in Hampden and announce a new funding initiative with Senator Richard Blumenthal

6. **Hartford Region Open Choice Program**
juniors and seniors enjoy a college tour

7. **CREC Wellness Warriors**
lead a walk around CREC Central as part of an agencywide wellness initiative

8. **Connecticut Teacher Residency Program**
welcomed its new teacher mentors at a training at CCSU in June

---

**Soundbridge Super-HEAR-Os**

---

**215 Adult learners earned GEDs, learned English as a second language, or earned professional certifications**

**2,052 educators participated in CREC Resource Group’s free professional learning Councils focusing on curriculum, early childhood, English language learners, equity, literacy, library media, math, science, social studies, and Social Emotional Learning.**
CREC staff are beyond hopeful, dedicated and loyal to the work involved in all levels of reimagining education today.

- Lydia Tedone, Simsbury Board of Education, CREC Council Chair
1. CREC Community Conversations on Race trained facilitators pose for a photo after a training session.

2. Longtime CREC employees celebrate 20, 25, 30, and 35 years working for CREC.

3. CREC Community Education Services graduates celebrate their achievements as adult learners.

4. The 2021-22 CREC Act with Courage Core Value Award was awarded to all employees for their courage throughout the pandemic.

5. CREC Magnet Schools Central Office Team donned the colors of the rainbow for a team-building activity to kick-off the school year.

6. CREC Montessori Magnet School brought their panda out to greet students at their fall festival.

7. 11th grader Rifat Tarafder represents CT’s 5th district in the nationwide Congressional App Challenge with his 360 ReSet app promoting mental health.

8. CREC STRIVE students learn life skills on-the-job.

9. CREC Ana Grace Academy of the Arts officially opened with a ribbon-cutting ceremony in March with CREC leaders, town officials, and the Marquez-Greene family.

10. River Street School’s Plantsville Group Home, one of several residential homes, celebrated the graduation of a few students.

The State’s Learner Engagement and Attendance Program (LEAP) launched, under CREC’s management, in 15 districts. Over 25,000 home visits were conducted to improve student and family engagement in school.
There’s no way in the world we would’ve gotten through the last year without the collaborative spirit within CREC - from our schools, to our families, to the community. We must keep that spirit alive.

- Eric Crawford
Director of the CREC Family Resource Center
1. CREC ATHLETICS requires all teams to complete a community service project benefiting their school’s community.

2. THE ANNUAL BACK TO SCHOOL EVENT remained a Drive-Thru for social distancing purposes but still gave out over 1500 backpacks to the community.

3. CREC COMMUNICATIONS delivers a collection of Holiday donations from CREC Central to Hands On Hartford.

4. CREC UNIVERSITY OF HARTFORD MAGNET SCHOOL first graders kick-off a partnership with CT Green Leaf Schools and unveil their new outdoor learning spaces.

5. CREC COMMUNITY EDUCATION SERVICES honored graduates of their Certified Nurses Assistant and Medical Office Assistant Programs in Partnership with Manchester Community College.

6. CREC HEAD START thrived across its four locations in its second year as a CREC program.

7. HARTFORD REGION OPEN CHOICE representatives pick up a Thanksgiving donation for Open Choice families from Miller Farms.

8. CREC GREATER HARTFORD ACADEMY OF THE ARTS HALF DAY PROGRAM dance students attend a guest performance of the NYC Ballet hosted by the Travelers Foundation.

9. CREC VOLUNTEERS work on a Magnolia Street house for ReBuilding Together Hartford.

10. CREC FAMILY RESOURCE CENTER hosts their annual holiday gathering at the YG Club at Dunkin Donuts Park.
CREC FOUNDATION

The CREC Foundation sparks innovation, relationships, and resources to power the potential with and around the CREC Community to achieve an excellent outcome for all students. With over a decade of support to the CREC Foundation and CREC’s programs and services, including serving as a title sponsor of the golf tournament and scholarship dinner, Fallstaff, Back to School Block Party, Relief Center and supporting families with gift cards during the height of the pandemic, the Sullivan Investment Group of Janney Montgomery Scott LLC currently works directly with over 25 retirement plans, many of whom have been clients for 15 or more years. Led by Timothy J. Sullivan, Senior Vice President/Wealth Management, Financial Advisor, The Sullivan Investment group’s support, kindness, and generosity have helped hundreds of students, families, and members of the CREC Community.

“It is always a special honor for us to be the title sponsor for the annual CREC Foundation Golf outing, as it gives us an opportunity to support such a wonderful charity,” said Chris Peters, Vice President Wealth Management, Financial Advisor (pictured holding a microphone and with the Sullivan Investment Group golf team on page 27).

“The Bruce E. Douglas Scholarship for Overcoming Adversity continues to shape the future for some of the most deserving students in Connecticut’s Capital Region. We are very proud to be a part of this event every year and plan to continue our support of the CREC Foundation for years to come.”

“Because of the support provided by the Sullivan Investment Group, no matter what the student’s goals are, we can provide them with optimal resources while providing teachers and parents with the tools they need to be successful.” said Darlene Wolliston, CREC Foundation Officer.

The CREC Foundation could not meet its mission without the generosity of sponsors like the Sullivan investment Group. Donor support provides teachers, administrators, families and the Greater Hartford community with tools, information and resources to provide the best educational opportunities for our children.

My hope – CREC’s hope – is that each and every student in the region receives the support and resources they need to achieve their goals.

- Debra Bommo
CREC Director of Public Policy and Strategic Planning

$62,000
were awarded through the CREC Foundation and the Hartford Region Open Choice Program to students who attended high school in the region to help achieve college goals.
State Agencies
CT Assistive Technology Project
CT Board of Education and Services for the Blind
CT Bureau of Rehabilitation Services
CT Coalition for the Education of Deaf and Hard of Hearing Children
CT Commission on the Arts
CT Commission on Deaf and Hearing Impaired
CT Commission on Women, Children and Seniors
CT Cooperative Extension
CT Departments of:
  Administrative Services; Children and Families, Corrections;
  Developmental Services; Economic and Community Development;
  Education; Energy & Environmental Protection; Health; Labor;
  Public Health and Addiction Services; Social Services; Support
  Services Division
CT Development Authority
CT Freedom of Information Commission
CT Health and Educational Facilities Authority
CT Husky School Bus
CT Office of Early Childhood
CT Technical Education and Career System
Higher Education
Assinibou Community College
Bay Path University
Bureau of Voc-Tech Schools
CT Adult Education Programs
Central Connecticut State University
Capital Community College
Charter Oak College
Dean College
Eastern Connecticut State University
The Lincoln College of New England’s Dental Hygiene Program
Manchester Community College
Middlesex Community College
New York University
Office of Higher Education
Quinnipiac University
Sacred Heart University
Southern Connecticut State University
Springfield College
Trinity College
Trinity Community College
University of Connecticut
University of Hartford
University of New Haven
University of Saint Joseph
Wesleyan University
Yale University
Professional Associations
Accreditation Facilitation Project
Adult Numeracy Network
After School Network Alliance
American Association of School Administrators
American Institutes for Research (AIR)
American Society of Training and Development
Association of Education Service Agencies (AESA)
Association of Teachers of Math in Connecticut
Association Montessori Internationale (AMI)
Bridges Collaborative – The Century Foundation
Commission on Adult Basic Education
CT Academy of Educational Leaders
CT Administrators of Programs for English Language Learners
CT Association of Adult and Continuing Education
CT Association of Boards of Education
CT Association for Children With Learning Disabilities
CT Association for the Education of Young Children
CT Association of Nonprofits
CT Association of Public School Superintendents
CT Association of School Business Officials
CT Association of School Personnel Administrators
CT Association of Secondary Schools
CT Business and Industry Association
CT Child Care Training Academy
CT Council of Administrators of Special Education
CT Council on Developmental Disabilities
CT Council of Leaders of Mathematics
CT Education Association
CT Parent Advocacy
CT Principals’ Academy
CT Quality Council
CT School Building and Grounds Association
CT School Public Relations Association
CT School Transportation Association
CT Teachers of English to Speakers of Other Languages
East Hartford/COSN
Farmington Valley Retired Teachers Association
Gay, Lesbian, and Straight Education Network (GLSEN)
Guild of IB Schools Northeast (GISB)
Hartford Area Superintendents Association
International Association of Psychosocial Rehabilitation Services
Learning Forward CT
Magnet Schools of America
Microsoft
National Commission on Adult Basic Education
National Coalition for Literacy
National and CT Associations for the Education of Young Children
New England Parent Information Education
Northeast Educational Research Association
Propuca
Raising Readers Beginning with Books
School Nutrition Association of CT
University Center for Excellence in Developmental Disabilities
Legislative
Advisory Committee on Intergovernmental Relations (ACIR)
Connecticut General Assembly
Local and Regional Agencies
African Caribbean American Parents of Children with Disabilities (AFCAAP)
Capital Area Substance Abuse Council
Capital Region Workforce Development Board
Capital Region Council of Governments
Career Resources
Catholic Family Services
Celebration Foods
Child Health and Development Institute of Connecticut (CHDI)
CHIR (Community Health Resources)
Connecticut Association of Schools
Connecticut Association of Supervision and Curriculum Development
Connecticut Center For School Change
Connecticut Historical Society
Connecticut Parent Advocacy Center (CAPC)
Connecticut Puerto Rican Forum
Connecticut Women’s Education and Legal Fund
Cobblestone, Inc.
CTE4Kids/CPERSource
Cultural Tourism
Greater Hartford Arts Council
Greater Hartford Legal Aid
Greater Hartford Transit District
Greater Hartford YMCA
Greater New Britain YMCA
Hartford Area Child Care Collaborative
Hartford Consortium for Higher Education
Hartford Foundation for Public Giving
Leadership Greater Hartford
Manchester Historical Society
MetroHartford Regional Economic Alliance
District Commission
Midstate Medical Center
National Center for Family Literacy
New England Assistive Technology
New England Regional Literacy Resource Center
Northeast and Islands
Pitney Bowes Foundation
Regional Laboratory for Educational Improvement
Riverfront Recapture
Neva Riverfront
Southwest Institutions Neighborhood Alliance (SINA)
State Education Resource Center
The Workforce, Inc.
United Illuminating
United Way of the Capital Area
University of Connecticut Health Center
Urban League of Greater Hartford
VOCAL
We Care Computers, LLC
Hatford Agencies and Organizations
Compass Youth Collaborative
City of Hartford
Coalition to Strengthen Sheldon/Charter Oak Neighborhood
Community Health Services
Community Renewal Team
CT Center for Nonviolence
Harriet Beecher Stowe Center
Hartford District Parade Office
Hartford Hospital
Hartford Multicultural Center
Hartford Public Library
Hartford Stage
Institute of Living
Mark Twain House and Museum
Old State House
St. Francis Hospital
The Bushnell
Trinity Health of New England
Federal Agencies
Environmental Protection Agency
National Aeronautics & Space Administration
U.S. Department of Education
U.S. Department of Health & Human Services
U.S. Department of Housing & Urban Development
Regional Educational Service Centers
CREC is one of six Regional Educational Service Centers (RESCs) in Connecticut. Membership in one RESC enables a district to access the programs and services from other RESCs if those services are not available within their region. CREC works with the following RESCs as an Alliance to provide services to virtually every public school district in Connecticut.
ANNUAL REPORT

Museum Academy
Montessori Magnet School
Polaris Center
Integrated Program Models (IPM)
Glastonbury/East Hartford Magnet School
Discovery Academy
for Global Citizenship
Studies Elementary,
CREC Academy of Computer Science &
Central Office Facility Cost Center
Academy of Aerospace and Engineering
General Fund Programs

FISCAL YEAR ENDING
BUDGET STATEMENT
JUNE 30, 2022

PROGRAM
General Fund Programs
Academy of Aerospace and Engineering
Academy of Aerospace and Engineering
Elementary Magnet School
Academy of Science and Innovation
Ana Grace Academy of the Arts Magnet School
Central Office Facility Cost Center
Communication Office
CREC Academy of Computer Science &
Engineering Middle School,
formerly Two Rivers Magnet Middle School
CREC Academy of Computer Science &
Engineering,
formerly Civic Leadership High School
CREC Academy of International Studies,
formerly Metropolitan Learning Center Magnet School
CREC Academy of International Studies,
formerly Metropolitan Learning Center Magnet School
Junction of the East Magnet School
Grants Office
Greater Hartford Academy of the Arts (GHA)
Greater Hartford Academy of the Arts
majority School
Human Resources office
Integrate Program Models (IPM)
Learning Corridor Campus
Made in the Shade
Magnet School Cost Center
Montessori Magnet School
Office of Finance and Operations
Police Center
Reggio Magnet School of the Arts
River Street School (RSS)
School Transportation Management Services
Soundbound
STREVS
Transportation Services
University of Hartford Magnet School (UHMS)

AMOUNT
$14,902,622
$9,003,062
$14,757,693
$10,864,894
$2,441,565
$1,053,178
$9,026,111
$15,686,374
$11,030,995
$570,020
$1,244,032
$8,707,977
$176,588
$15,141,499
$7,212,135
$9,055,640
$5,043,881
$4,724,795
$9,782,623
$33,233,830
$22,922,100
$6,695,235
$124,000
$390,000

$310,078,213

PROGRAM
Special Revenue Fund Programs
2nd Century Learning Center
Before-and-After School
American Rescue Plan - Elementary and
Secondary School Relief (ARP - ESSER Grant)
Capital Region Choice Program
Connecticut Technical High School
System Related Services
CT Office of Early Childhood Education
CT Teacher Resilience Program
Discovering Tomorrow’s Professionals/Perkins/Financial Literacy
Early Education
Early Intervention Birth to Three Services
Early Start Program
Early Start Swift
Elementary and Secondary School
Refet (ESSER II Grant)
Elementary and Secondary School
Refet (ESSER II Grant)
Employment & Training Services
Enrollment Grants
Impact Academy/Barr Foundation
Learner Engagement & Attendance Program (LEAP)
Magnet Schools Assistance Program
Project Prevent
SOE Early Childhood Program
Shef Tech Services Agreement
Statewide Family Engagement Center
Supplemental Services
Teacher Services Program

AMOUNT
$600,000
$1,033,612
$3,500,000
$3,510,792
$3,651,657
$885,219
$944,938
$583,962,512
$10,679,894
$6,641,461
$1,033,612
$3,500,000
$3,510,792
$4,956,678
$11,138,315
$67,918,842
$7,086,077
$2,392,390
$4,800,029
$73,000
$33,880,202
$7,222,353
$9,003,925
$5,102,753
$4,901,828
$9,463,436
$34,370,375
$20,200,000
$2,796,025
$589,440
$570,574
$7,938,670
$9,679,519
$4,302,090
$305,078,213

SUMMARY BY FUNCTION
General Fund
Special Revenue Fund
Capital Projects Fund
Enterprise Fund
Grand Total Without Construction

AMOUNT
$305,078,213
$83,982,012
$27,004,512
$3,000
$425,252,237

PROJECTED BUDGET STATEMENT
JUNE 30, 2023

PROGRAM
General Fund Programs
Academy of Aerospace and Engineering
Academy of Aerospace and Engineering
Elementary Magnet School
Academy of Science and Innovation
Ana Grace Academy of the Arts Magnet School
Capital Region Choice Program
Capital Region Transition Academy
Central Office Facility Cost Center
Communication Office
CREC Academy of Computer Science &
Engineering Middle School,
formerly Two Rivers Magnet Middle School
CREC Academy of Computer Science &
Engineering,
formerly Civic Leadership High School
CREC Academy of International Studies,
formerly Metropolitan Learning Center Magnet School
CREC Academy of International Studies,
formerly Metropolitan Learning Center Magnet School
Junction of the East Magnet School
Grants Office
Greater Hartford Academy of the Arts (GHA)
Greater Hartford Academy of the Arts
majority School
Human Resources office
Integrate Program Models (IPM)
Learning Corridor Campus
Made in the Shade
Magnet School Cost Center
Montessori Magnet School
Office of Finance and Operations
Police Center
Reggio Magnet School of the Arts
River Street School (RSS)
School Transportation Management Services
Soundbound
STREVS
Transportation Services
University of Hartford Magnet School (UHMS)

AMOUNT
$14,789,608
$9,825,399
$14,453,856
$9,032,781
$357,221
$2,941,561
$995,618
$1,051,178
$13,490,186
$181,606
$1,053,178
$181,606
$1,053,178
$181,606
$1,053,178
$1,053,178
$1,053,178
$1,053,178
$1,053,178

$399,835,170

PROGRAM
Special Revenue Fund Programs
2nd Century Learning Center
Before-and-After School
American Rescue Plan - Elementary and
Secondary School Relief (ARP - ESSER Grant)
Capital Region Choice Program
Connecticut Technical High School
System Related Services
CT Office of Early Childhood Education
CT Teacher Resilience Program
Discovering Tomorrow’s Professionals/Perkins/Financial Literacy
Early Education
Early Intervention Birth to Three Services
Early Education
Early Start Program
Early Start Swift
Elementary and Secondary School
Refet (ESSER II Grant)
Elementary and Secondary School
Refet (ESSER II Grant)
Employment & Training Services
Enrollment Grants
Impact Academy/Barr Foundation
Learner Engagement & Attendance Program (LEAP)
Magnet Schools Assistance Program
Project Prevent
SOE Early Childhood Program
Shef Tech Services Agreement
Statewide Family Engagement Center
Supplemental Services
Teacher Services Program

AMOUNT
$745,153
$12,743,829
$15,671,453
$1,531,090
$3,111,150
$1,743,026
$187,565
$570,407
$2,073,610
$8,963,096
$885,164
$123,207
$1,877,052
$3,115,153
$1,079,000
$6,283,070
$4,877,543
$1,741,080
$634,660
$1,146,680

$9,679,519
$2,392,390
$2,013,610
$124,000
$123,207
$11,138,315

$381,779,959

SUMMARY BY FUNCTION
General Fund
Special Revenue Fund
Capital Projects Fund
Enterprise Fund
Grand Total

AMOUNT
$299,835,170
$67,918,842
$2,887,632
$11,316,315
$381,779,959

ANNUAL REPORT

34

35
Council Officers

Lydia Tedone
Chair
Simsbury Public Schools

Tyron V. Harris
Vice Chair
East Hartford Public Schools

Kim Oliver
Secretary/Treasurer
Hartford Public Schools

Council Representatives

Arden – Jackie Blea
Berlin – Traci Sisti
Bloomfield – Donald F. Harris, Jr.
Bolton – Chris Davey
Bristol – Christopher C. Wilson
Canton – Louis M. Daniels
Cromwell – Celina Kellerer
East Granby – To be appointed
East Hartford – Tyron V. Harris
East Windsor – Kate Carey-Trull and Francis Neill
Ellington – Gary Blanchette
Enfield – To be appointed
Farmington – Ellen Sista
Glastonbury – Julie Thompson
Granby – To be appointed
Hartford – Kim Oliver
Hartland – To be appointed
Manchester – To be appointed
New Britain – Merrill Guy
New Hartford – To be appointed
Newington – Bruce Fletcher
Plainville – Becky Tyrrell
Portland – Meg Scata and Timothy Lavoy
Region 10 – John Vecchitto
Rocky Hill – Dulp Dasai
Simsbury – Lydia Tedone
Somers – Krista Cherry and Sarah Morynhan Bollinger
Southington – Robert Brown
South Windsor – Anitha Elango and Craig Zimmerman
Stafford – Maureen Sattan
Suffield – Deborah Rodriguez
West Hartford – To be appointed
Wethersfield – Bobbie Hughes-Granato
Windsor – Leonard Lockhart and David Furie
Windsor Locks – To be appointed

Council Representatives

AVON

ANNUAL REPORT

SERVICES

MatRix

GOVERNANCE

2021-2022

Lydia Tedone
Chair
Simsbury Public Schools

Tyron V. Harris
Vice Chair
East Hartford Public Schools

Kim Oliver
Secretary/Treasurer
Hartford Public Schools

Simsbury – Lydia Tedone

ANNUAL REPORT

SERVICES

MatRix

GOVERNANCE

2021-2022

Lydia Tedone
Chair
Simsbury Public Schools

Tyron V. Harris
Vice Chair
East Hartford Public Schools

Kim Oliver
Secretary/Treasurer
Hartford Public Schools

Simsbury – Lydia Tedone
Our Mission

Equity, excellence, and success for all through high-quality educational services.